

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2022-2023 effective July 1, 2022

Inflation Factor Index used:

ENR Construction Cost Index as published for April of each year

Apr-21	11849		
Apr-22	12899	1050	8.86%

Factor used to adjust prior year amounts to current: **108.86%**

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1	2				2	4		4	3		5		
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers	Total
Residential-Single Family	DU	\$ 5,901	\$ 5,656	\$ 1,406	\$ 856	\$ 4,322	\$ 4,191	\$ 317	\$ 287	\$ 3,545	\$ 336	\$ 58	\$ 387	\$ 27,262
Residential-Duplex/Multi	DU	\$ 5,507	\$ 5,279	\$ 1,314	\$ 797	Mtr Size	Mtr Size	\$ 526	\$ 117	\$ 2,481	\$ 234	\$ 55	Varies	16,310
Residential-Mobile Home	DU	\$ 4,131	\$ 3,959	\$ 984	\$ 600	Mtr Size	Mtr Size	\$ 317	\$ 134	\$ 2,126	\$ 202	\$ 41	Varies	12,494
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 775	\$ 155	\$ 29,916	\$ 2,835	No Fee	Varies	33,681
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 322	\$ 155	\$ 18,077	\$ 1,713	No Fee	Varies	20,267
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 202	\$ 96	\$ 6,735	\$ 638	No Fee	Varies	7,671
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 124	\$ 111	\$ 8,507	\$ 806	No Fee	Varies	9,548
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 83	\$ 111	\$ 4,254	\$ 403	No Fee	Varies	4,851

1 Development Units: DU = Dwelling Unit KSF = Thousand Square Feet

2 Water and Wastewater impact fees based on meter size. See Tables below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See below for actual fees for all available meter sizes for all types of development types. Wastewater fees assessed along with Water fees upon the installation of any water meter.

3 Refuse impact fees for each single-family unit are \$129 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$129 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, costs for Street Improvement impact fees are based on \$3,545 per peak-hour trip (PHT). Costs for Traffic Signal impact fees are based on \$336 per PHT. City staff calculates the two fees based on development specific or industry standard PHT amounts. Non-residential impact fees are based on PM PHT and vary according to the project

5 Total amount is for illustration purposes only as individual fee components may be based on the individual development's characteristics identified in notes 1 thru 4.

Meter Size	Water	Waste-water	Refuse Containers
5/8"	\$ 4,322	\$ 4,191	\$ 129 95-Gallon Garbage
3/4"	4,322	4,191	\$ 129 95-Gallon Mixed Recycling
1"	7,348	7,126	\$ 129 95-Gallon Green Waste
1 1/2"	14,264	13,832	
2"	22,909	22,215	387
3"	46,250	44,849	\$ 498 300-gallon
4"	72,185	69,998	\$ 575 450-gallon
6"	134,009	129,948	
8"	236,798	229,622	
10"	369,997	358,785	
12"	420,997	408,240	