

RESOLUTION NO. 6526(22)

**A Resolution of the City Council of the City of Lompoc,
County of Santa Barbara, State of California,
Adopting the Supplemental Appropriations
To Replace Public Safety Network Storage for FY 2022-23**

WHEREAS, on June 15, 2021, City Council of the City of Lompoc (City) approved and adopted the Biennial Budget Fiscal Years (FYs) 2021-23; and

WHEREAS, the current Network storage devices used in the Public Safety environment are now considered end of life (EOL); and

WHEREAS, the current EOL Network storage devices are considered ineligible for warranty extensions as originally planned for when developing the Biennial Budget FYs 2021-23; and

WHEREAS, working and reliable network storage devices are critical to maintaining the network systems that support Public Safety departments of Police and Fire; and

WHEREAS increased costs for Public Safety Network Storage were not included in the adopted Biennial Budget FYs 2021-23; and

WHEREAS, the funding sources for the Communication Fund are allocated to each City fund on a cost reimbursement basis; and

WHEREAS the Public Safety Network Storage is expected to be utilized by Police and Fire Departments at the allocation rate of 85% and 15%, respectively; and

WHEREAS the Public Safety Network Storage will be purchased from and retained in the Communications Internal Service Fund; and

WHEREAS, the City Council desires to appropriate funds to provide for the replacement of the Public Safety Network Storage for FY 2022-23 in the amount of \$400,420 to meet system the needs of the Police and Fire Departments.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The Management Services Director/Finance Director, or designee, is hereby directed to increase budget appropriations as follows:

FY 2022-23 Supplemental Appropriations:

<u>Account Number</u>	<u>Account Name</u>	<u>Appropriations</u>
110PD-730300	PD Network Equipment	\$340,357
110FR-730300	Fire Network Equipment	60,063
	Total:	<u>\$400,420</u>

SECTION 2. The Management Services Director/Finance Director, or designee, is hereby directed to initiate standard funding transfers from the above designated accounts to the Communications Fund for the purpose of the purchase transaction and to retain the assets in the Communications Internal Service Fund.

110PD	– 730300	PD Network Equipment	(340,357)
110FR	– 730300	Fire Network Equipment	(60,063)
110GFT	– 910730	GF Transfers	400,420
874RCM	– 496410	Transfer to Comm from GF	400,420
874CM3	– 730300	Comm-IT Network Equipment	(400,420)

SECTION 3. Effective Date. This Resolution is effective on the day of its adoption.

The foregoing Resolution was proposed by Council Member _____, seconded by Council Member _____, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on July 5, 2022, by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

Jenelle Osborne, Mayor
City of Lompoc

ATTEST:

Stacey Haddon, City Clerk
City of Lompoc