

**GANN CALCULATION INFORMATION
FOR 2022-23 CALCULATION**

Transfer in Financial Responsibility from the County of Santa Barbara to the City of Lompoc:	<u>Budgeted 2021-22</u>	<u>Budgeted 2022-23</u>
1) ANIMAL CONTROL SERVICES (Account Number 110ANC-534150) From contract with County of Santa Barbara	\$ 344,574	\$ 353,189
2) MENTAL HEALTH ASSESSMENT (5150) (Account Number 110PD-534340) Budgeted line item in Police Department	27,000	27,500
 TOTAL	 <u>\$ 371,574</u>	 <u>\$ 380,689</u>