



City Council Agenda Item

City Council Meeting Date: June 21, 2022

TO: Dean Albro, City Manager

FROM: Charles J. Berry, Utility Director
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SUBJECT: Authorize the City Manager to Execute an Intergovernmental Service Agreement and Any Required Documents with Vandenberg Space Force Base to Provide Wastewater Treatment Plant Support Services

Recommendation:

Staff recommends the City Council authorize the City Manager to execute the Memorandum of Agreement (Attachment 1) with Vandenberg Space Force Base (VSFB) and any required documents, as approved by the City Attorney, to provide wastewater treatment plant support services.

Background:

VSFB comprises an area of nearly 100,000 square acres of land, operating 16 launch facilities, which house Department of Defense (DoD) sanctioned programs for government and commercial launch services in support of the National Defense Strategy.

In pursuit of enhancing a strategically important relationship, the City and VSFB Leadership engaged in collaborative efforts to investigate opportunities to unburden VSFB of non-mission critical functions and in turn, leverage City services in support of VSFB mission objectives. To accomplish this, a proposed contracting method identified as the Intergovernmental Service Agreement (IGSA), which was authorized by the 2013 National Defense Authorization Act, allows the United States Military to enter into public-public agreements for support services, if in the best interest of the Military, resulting in enhanced mission effectiveness by creating efficiencies, economies of scale and reducing costs.

IGSAs are viewed as an efficient contracting method, providing flexibility and timeliness to engage in strategic partnership(s) with municipalities. City and VSFB staff met and conferred on the proposed IGSA, including term, conditions and costs to operate the previously mentioned plants, which be in the format of the Memorandum of Agreement (MOA) (Attachment 1) which will include as an attachment the Performance Work Statement (PWS) (Attachment 2). Also included with this report, as Attachment 3, is the

City's proposal to provide the subject services. The MOA and PWS represent the entirety of scope of services, terms and conditions for the City to provide support to VSFB.

Discussion:

Execution of the MOA will strengthen the strategically important relationship with the City and VSFB, while bringing mutual benefits to each.

Further, the MOA represents a first-step in expanding a mutually beneficial relationship and laying the groundwork to explore other services the City conceptually can provide to VSFB. The MOA expands upon mutual goodwill and provides a demonstration project of the City's ability to provide services. Additional direct benefits to the City include closer integration with the base and building of important networks of communication to enhance community resiliency.

Fiscal Impact:

The term of the MOA is not to exceed five years, with the first year of the contract being valued at \$51,361, escalating at four percent (4%) each year, with a five-year contract maximum value of \$278,187. The revenue from the MOA is intended to offset expenses incurred by the City. However, although not anticipated, if expenses exceed collected revenues, then the City's General Fund may be required to cover the shortfall.

Conclusion:

Approval of this matter will authorize the City Manager to execute the MOA with VSFB and any required documents, approved by the City Attorney, to provide wastewater treatment plant support services.

Respectfully submitted,

Charles J. Berry, Utility Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Dean Albro, City Manager

- Attachments: 1) Memorandum of Agreement
2) Performance Work Statement
3) City Proposal