

Scenario C: 3 and 5 Year “Phase-ins”

Cities and other Jurisdictions	FY 21-22 Contracts With Support	C Total Costs Without GFC	Difference in Costs by Jurisdiction	3-Year Phase in with CPI of 2.5% in years 2 and 3						
				Year 1		Year 2		Year 3		Cumulative Increases
				33%	%	2.5%	%	2.5%	%	
Buellton	\$ 42,400	\$ 49,500	\$ 7,100	\$ 2,367	5.6%	\$ 3,545	7.9%	\$ 3,634	7.5%	9,546
Guadalupe	\$ 61,900	\$ 76,100	\$ 14,200	\$ 4,733	7.6%	\$ 6,517	9.8%	\$ 6,680	9.1%	17,930
Lompoc	\$ 341,700	\$ 369,500	\$ 27,800	\$ 9,267	2.7%	\$ 18,273	5.2%	\$ 18,730	5.1%	46,270
Santa Barbara	\$ 418,000	\$ 605,300	\$ 187,300	\$ 62,433	14.9%	\$ 76,005	15.8%	\$ 77,905	14.0%	216,343
Santa Maria	\$ 830,800	\$ 979,500	\$ 148,700	\$ 49,567	6.0%	\$ 72,815	8.3%	\$ 74,636	7.8%	197,018
Solvang	\$ 47,200	\$ 50,300	\$ 3,100	\$ 1,033	2.2%	\$ 2,265	4.7%	\$ 2,321	4.6%	5,619
Goleta	\$ 264,500	\$ 294,800	\$ 30,300	\$ 10,100	3.8%	\$ 17,218	6.3%	\$ 17,648	6.0%	44,966
Chumash	\$ 2,200	\$ 2,300	\$ 100	\$ 33	1.5%	\$ 90	4.0%	\$ 92	4.0%	215
Ave % increase for City Contracts		20.8%	\$ 418,600	\$ 139,533	5.5%	\$ 196,728	7.7%	\$ 201,646	7.3%	537,907
		<i>Including CPI amounts of:</i>				\$ 57,195		\$ 62,113		\$ 119,308

Cities and other Jurisdictions	FY 21-22 Contracts With Support	C Total Costs Without GFC	Difference in Costs by Jurisdiction	5-Year Phase in with CPI of 2.5% in years 2, 3, 4, and 5										
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Increases
				20%	%	2.5%	%	2.5%	%	2.5%	%	2.5%	%	
Buellton	\$ 42,400	\$ 49,500	\$ 7,100	\$ 1,420	3.3%	\$ 2,551	5.8%	\$ 2,615	5.6%	\$ 2,680	5.5%	\$ 2,747	5.3%	12,013
Guadalupe	\$ 61,900	\$ 76,100	\$ 14,200	\$ 2,840	4.6%	\$ 4,530	7.0%	\$ 4,643	6.7%	\$ 4,759	6.4%	\$ 4,878	6.2%	21,650
Lompoc	\$ 341,700	\$ 369,500	\$ 27,800	\$ 5,560	1.6%	\$ 14,381	4.1%	\$ 14,740	4.1%	\$ 15,109	4.0%	\$ 15,486	4.0%	65,276
Santa Barbara	\$ 418,000	\$ 605,300	\$ 187,300	\$ 37,460	9.0%	\$ 49,783	10.9%	\$ 51,028	10.1%	\$ 52,303	9.4%	\$ 53,611	8.8%	244,185
Santa Maria	\$ 830,800	\$ 979,500	\$ 148,700	\$ 29,740	3.6%	\$ 51,997	6.0%	\$ 53,297	5.8%	\$ 54,629	5.7%	\$ 55,995	5.5%	245,658
Solvang	\$ 47,200	\$ 50,300	\$ 3,100	\$ 620	1.3%	\$ 1,831	3.8%	\$ 1,877	3.8%	\$ 1,924	3.7%	\$ 1,972	3.7%	8,224
Goleta	\$ 264,500	\$ 294,800	\$ 30,300	\$ 6,060	2.3%	\$ 12,976	4.8%	\$ 13,300	4.7%	\$ 13,632	4.6%	\$ 13,973	4.5%	59,941
Chumash	\$ 2,200	\$ 2,300	\$ 100	\$ 20	0.9%	\$ 76	3.4%	\$ 78	3.4%	\$ 80	3.4%	\$ 82	3.3%	336
Ave % increase for City Contracts		20.8%	\$ 418,600	\$ 83,720	3.3%	\$ 138,125	5.7%	\$ 141,578	5.5%	\$ 145,116	5.3%	\$ 148,744	5.2%	\$ 657,283
		<i>Including CPI amounts of:</i>				\$ 54,405		\$ 57,858		\$ 61,396		\$ 65,024		\$ 238,683