



## Parks & Recreation Commission Agenda Item

**Commission Meeting Date:** May 10, 2022

**TO:** Parks & Recreation Commission

**FROM:** Mario Guerrero, Jr., Parks & Recreation Manager  
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**SUBJECT:** Parks & Recreation Project Ranking

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### **Recommendation:**

Staff recommends the Parks and Recreation Commission:

- 1) Receive Community input regarding Parks and Recreation needed capital improvements; and
- 2) Review and Rank Parks and Recreation Capital Projects (Attachment 1) for use of ranking top 5 priority list; and
- 3) Formulate a recommendation for council consideration.

### **Background:**

On December 7, 2021, during a mid-year budget workshop, staff presented a preliminary financial update of the Fiscal Year (FY) 2020-21 General Fund unrestricted fund balance. The then-unaudited FY 2020-21 Annual Comprehensive Financial Report (ACFR) reported an ending unassigned fund balance of \$8 million, and staff requested direction from City Council to transfer \$4.0 million from the General Fund unassigned fund balance reserves to a Capital Project Fund. On January 18, 2022, the City Council adopted Resolution No. 6470(22) to approve the transfer of \$4.0 million to the Capital Project Fund.

City Council on April 5, 2022 discussed how the \$4.0 million had been utilized since the December 7, 2021 meeting, addressing councils priorities regarding Public Safety and Parks and Recreation. The total capital development projects funded was \$2.44 million divided among Public Safety – Fire (69%), Public Safety – Police (16%) and Parks and Recreation (15%). The remaining balance of \$3.97 million was then appropriated during that meeting to the Lompoc Aquatic Center urgent repair project (\$983,000) and Police and Fire radios and radio infrastructure (\$2.1 million). Staff was then directed by City Council to return with Parks and Recreation projects to utilize the balance of \$889,000.

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**Discussion:**

Staff have been working on identifying possible projects and cost estimating such projects in order to plan moving forward on which project to either apply for grant funding, request general fund monies, and/or to be prepared should unexpected funding be identified. Attached for your ranking is a list of staff identified projects (Attachment 1). The intent of this review and ranking is for commission to identify how the commission would recommend the top 5 projects for the next round of funding of potentially 4 million dollars.

While the list includes the following projects; staff have identified other funding for both:

- Pioneer Park Playground
- JM Park Restroom / Concession Stand

Pioneer Park Playground is being considered for House Appropriations Committee Community Project Funding for Fiscal Year 2023, we have a site visit scheduled with Senator Feinstein and staff and anticipate knowing in Fall 2022 regarding funding.

JM Park Restroom / Concession Stand has been funded with 2022-23 Community Development Block Grant (CDBG) funding to continue the City's efforts in addressing ADA Park Restroom improvement needs identified during the Park Restroom Feasibility Study. Other parks that have benefit from CDBG funding through the study have been Thompson Park and Pioneer Park to date.

In addition, staff want to make the commission aware of the projects in the pipeline this fiscal year (funded projects):

- Beattie Park Electrical, Curbing, Parking Lot Improvements
- Thompson Park Playground and Park Improvements
- JM Park Restroom / Concession Stand
- College Park (Prop 68 Project)
- River Park Campgrounds (13 campsites) Renovation Project Phase II
- Ryon Park Tennis Court / Pickle Ball Renovations
- Lompoc Parks and Recreation Facilities Master Plan

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**Conclusion:**

As a platform to receive community input regarding Parks and Recreation needs for the City of Lompoc, staff will utilize your recommendation while formulating which much needed projects to move forward with given the limited funding. Prioritizing the top 5 list will give city council the parks and recreation commissions recommendations for the next round of funding.

Respectfully submitted,



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Mario Guerrero, Jr., Parks and Recreation Manager

Attachments: 1) 2022 Parks & Recreation Capital Projects for Ranking

PROJECT	DESCRIPTION	ESTIMATED COST	Rank Overall	Rank Immediate Need
ANDERSON RECREATION CENTER HVAC INSTALL	Heating/Air Conditioning/Ventilation for first floor	\$150,000		
RIVER BEND PARK OPTION #1 - RENOVATE MULTI-PURPOSE FIELDS	Remove and replace existing turf with new sod and soil, upgrade irrigation, addition of d.g. walking path surrounding fields; addition of dirt infields t-ball back stops (4)	\$2,000,000		
RIVER BEND PARK OPTION #2 PHASE 1 - COMPREHENSIVE RECONSTRUCT ENGINEERING/ENVIRONMENTAL/DESIGN & PLANNING	Prepare engineering design plans and environmental review and receive community input regarding possible improvements at River Bend Park (soccer field expansion and addition of restrooms)	\$250,000		
PIONEER PARK PHASE 1- PLAYGROUND EQUIPMENT UPDATES	Replace/update the existing playground equipment due to safety and compliance issues. Add fitness equipment and new safety surfacing	\$800,000		
PIONEER PARK PHASE 2 - WALKING PATHS, SECURITY LIGHTING, LANDSCAPING	Installation of walking paths (ADA), security lighting and landscaping features that connect the usability and walkability surrounding the playground connecting the baseball field and restrooms	\$650,000		
PIONEER PARK PHASE 3 - BABE RUTH FIELD RESTROOM / CONCESSION STAND	Removal of existing restroom and addition of drop-in restroom/concession stand, upgrade to infrastructure (electric, water, sewer, etc.)	\$825,000		
PIONEER PARK PHASE 4 - BABE RUTH FIELD & LIGHTING	Removal of existing 60+ year old baseball field, backstop and fencing and replacing along with signage, bull pin and dugouts, including safety lighting and hydration stations	\$2,800,000		
PIONEER PARK PHASE 5 - PICNIC AREA	Construction of picnic area and shade structure	\$225,000		
BEATTIE PARK - PICNIC AREA	Construction of picnic area and shade structure	\$225,000		
JM PARK PHASE 1 - PLAYGROUND EQUIPMENT UPDATES	Replace/update the existing playground equipment due to safety and compliance issues and new safety surfacing	\$825,000		
JM PARK PHASE 2 - RESTROOM / CONCESSION STAND	Removal of existing restroom and addition of drop-in restroom/concession stand, upgrade to infrastructure (electric, water, sewer, etc.)	\$800,000		
JM PARK PHASE 3 - BASKETBALL COURTS & LIGHTING	Expand Basketball Courts to allow for additional courts and LED lighting as well as seating area and ADA pathways, hydrations stations and security features	\$475,000		
JM PARK PHASE 4 - BASEBALL FIELDS	Complete removal and reconstruction of two new baseball fields, including fencing, dugouts, stadium bleachers, scoreboards, and infrastructure necessary	\$3,100,000		
JM PARK PHASE 4 - PICNIC AREA	Construct new picnic area and shade structure	\$225,000		
JM PARK PHASE 5 - NEW LANDSCAPING, WALKING PATH, PARKING LOT	New landscaping, walking paths, security lighting, parking lot	\$1,250,000		
CENTENNIAL PARK - COMPLETE RENOVATION	Complete renovate and update park to incorporate downtown plan designs and add a community restroom	\$1,500,000		
BARKIN PARK - ADA IMPROVEMENTS	Installation of walking path (ADA) sidewalk to dog park and ADA parking in lower area	\$850,000		
		\$32,750,000		

ATTACHMENT 1

2022 PARKS & RECREATION CAPITAL PROJECTS FOR RANKING

PROJECT	DESCRIPTION	ESTIMATED COST	Rank Overall	Rank Immediate Need
PARKS & RECREATION FACILITIES MASTER PLAN	The Master Plan will assess existing facilities, address unmet recreation needs, identify a range of recreation improvements, and foster coordination and cooperation between the city, agencies within the city, and non-profit and private recreation service providers. The Master Plan will allow the city and participating agencies to better compete for project funding, and to streamline required environmental review.	\$225,000		
WESTVALE PARK OPTION #1 - GYM	Construct new gym and parking lot required to serve the basketball, volleyball, multi-purpose gym. Could be used for many different athletic and community uses.	\$4,500,000		
WESTVALE PARK OPTION #2 PHASE 1 - PLAYGROUND	Replace/update the existing playground equipment due to safety and compliance issues and new safety surfacing, addition of picnic area	\$750,000		
WESTVALE PARK OPTION #2 PHASE 2- RESTROOMS, TENNIS, PICKLEBALL, & ADA IMPROVEMENTS	Renovate the existing grass area for two lighted tennis courts and four lighted pickle ball courts with an ADA restroom	\$1,750,000		
RYON PARK PHASE 1 - TENNIS COURTS (OPTION 1)	Resurface existing 4 tennis courts with the addition of playability for pickle ball to create multiple usage, fix fencing and addition of LED lighting; currently not using most of courts due to damage	\$225,000		
RYON PARK PHASE 1 - TENNIS COURTS (OPTION 2)	Complete renovation of front 2 asphalt tennis courts to concrete; new fencing all 6 courts; resurface existing concrete 2 tennis courts; resurface existing 2 tennis courts and convert to 6 pickle ball courts, addition of LED lighting - resulting in 4 new tennis courts and 6 new pickle ball courts	\$650,000		
RYON PARK PHASE 2 - PLAYSTUCTURE	Remove existing play structure and replace with 2 playstructures and swing sets to serve ages 2-5 yo and 5-12 yo, larger footprint play surface, play structure, ADA accessible pathway to play area and picnic areas, seating areas	\$850,000		
RYON PARK PHASE 3 - RESTROOM	Removal of existing restroom and addition of drop-in restroom (8 stalls)	\$800,000		
RYON PARK PHASE 4 - RESTROOM / CONCESSION STAND	Removal of existing restroom and addition of drop-in restroom/concession stand, upgrade to infrastructure (electric, water, sewer, etc.)	\$950,000		
RYON PARK PHASE 5 - TURF, ATHLETIC FIELDS, FENCING, PATHWAYS & LANDSCAPING	Remove and replace turf where appropriate, replace play surfaces as needed, addition of BBQ, picnic areas, repair/replace fencing and landscaping	\$1,250,000		
RYON PARK PHASE 6 - PARKING LOTS	Repair, remove and stripe parking lots	\$850,000		
RYON PARK PHASE 7 - RENOVATE "OLD" SECTION OF RYON PARK	Repair turf, walkways, stage, installation of security cameras, lighting as appropriate	\$1,500,000		
BEATTIE PARK BASKETBALL RENOVATIONS (OPTION #1)	Renovate and replace basketball asphalt surfacing with concrete surfacing to extend life of facility and retrofit to LED lighting	\$600,000		
BEATTIE PARK BASKETBALL RENOVATIONS (OPTION #2)	Renovate and replace basketball asphalt surfacing with concrete surfacing to extend life of facility	\$400,000		
ANDERSON RECREATION CENTER EXTERIOR REHAB	The Anderson Recreation Center main source of revenue is the facility rentals and programs that consist of special events, banquets, basketball, volleyball and meetings. Currently, the wood exterior is rotten in a lot of places and beyond repair; removal of the existing wood and replaced with siding that will be painted so the material is protected; new ADA access to front entrance and landscaping; purchase extra paint colors to have on-site and maintain through regular maintenance schedule	\$500,000		