



City Council Agenda Item

City Council Meeting Date: May 3, 2022

TO: Dean Albro, City Manager

FROM: Mario Guerrero, Jr., Parks & Recreation Manager
m_guerrero@ci.lompoc.ca.us

Christie Alarcon, Community Development Director
c_alarcon@ci.lompoc.ca.us

SUBJECT: Adoption of Resolution No. 6495(22) Authorizing Supplemental Appropriations for Parks & Recreation Capital Projects, Including Ryon Park Tennis and Pickle Ball Courts, the Lompoc Master Parks and Recreation Facilities Plan, and/or the Johns-Manville Ball Park Restroom/Concession Project

Recommendation:

Staff recommends the City Council:

- 1) Adopt Resolution No. 6495(22) (Attachment 1) authorizing the supplemental appropriations of \$650,000 for the Ryon Park Tennis and Pickle ball Courts, \$150,000 for the Lompoc Parks and Recreation Facilities Master Plan, and \$89,000 for the Johns-Manville Ball Park Restroom/Concession Project; or
- 2) Provide alternate direction.

Background:

The City Council on April 5, 2022, discussed how the funding set aside for capital projects had been utilized since the December 7, 2021, meeting, addressing the City Council's priorities regarding Public Safety and Parks and Recreation. The total capital development projects funded was \$2.44 million divided among Public Safety – Fire (69%), Public Safety – Police (16%) and Parks and Recreation (15%). The remaining balance of \$3.97 million was then appropriated at that meeting to the Lompoc Aquatic Center urgent repair project (\$983,000) and Police and Fire radios and radio infrastructure (\$2.1 million). Staff was then directed by the City Council to return with Parks and Recreation projects to utilize the balance of \$889,000.

On April 12, 2022, the Lompoc Parks and Recreation Commission (PRC) received public comment and reviewed a list of staff identified projects (Attachment 2) to rank and

formulate a recommendation to City Council to appropriate the \$889,000. During that meeting the PRC agreed on the following recommendation:

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|---|-----------|
| 1. Ryon Park Tennis and Pickle Ball Courts | \$650,000 |
| 2. Lompoc Master Parks and Recreation Facilities Plan | \$150,000 |

With a recommendation that staff identify the best usage of the remaining balance of \$89,000.

Discussion:

The Parks and Recreation Division have the following capital projects in the pipeline this fiscal year (funded projects) and into the next fiscal year (2022-23):

- Beattie Park Electrical, Curbing, Parking Lot Improvements (currently under construction);
- Thompson Park Playground and Park Improvements (RFP closed 4/14/2022);
- JM Park Restroom / Concession Stand (will solicit bids 7/1/2022);
- College Park (Prop 68 Project) (project timeline 4/1/2022 through 12/31/2024);
- River Park Campgrounds (13 campsites) Renovation Project Phase II (will solicit bids June 2022).

While the comprehensive list (Attachment 2) includes the following projects; staff have identified other funding for the following:

- Pioneer Park Playground; and
- JM Park Restroom / Concession Stand.

Pioneer Park Playground is being considered for House Appropriations Committee Community Project Funding for Fiscal Year 2023. A site visit was conducted with Senator Feinstein staff and we anticipate a decision in Fall 2022 regarding funding.

JM Park Restroom / Concession Stand has been funded with 2022-23 Community Development Block Grant (CDBG) funding to continue the City's efforts in addressing ADA Park Restroom improvement needs identified during the Park Restroom Feasibility Study. Other parks that have benefited from CDBG funding though the study have been Thompson Park and Pioneer Park to date.

Staff agree with the PRCs recommendation for funding:

- | | |
|---|----------------|
| 1. Ryon Park Tennis and Pickle Ball Courts | \$650,000; and |
| 2. Lompoc Master Parks and Recreation Facilities Plan | \$150,000. |

Staff further recommends appropriating the remaining balance to supplement the budget for the JM Park Restroom / Concession Stand being subsidized with CDBG funding, given the age of the site and unknown condition of infrastructure that can increase cost of improvements:

3. JM Park Restroom / Concession Stand \$89,000.

Adding the \$89,000 to the JM Park Restroom / Concession Stand project will bring the total funding to \$794,780 (\$705,780 2022-23 CDBG Capital Grant funding).

Fiscal Impact:

Supplemental appropriations are identified in Resolution No. 6495(22) to fund the following capital improvement projects:

- | | |
|---|-----------|
| 1. Ryon Park Tennis and Pickle Ball Court | \$650,000 |
| 2. Lompoc Master Parks and Recreation Facilities Plan (Phase 1) | \$150,000 |
| 3. JM Park Restroom / Concession Stand | \$89,000 |

Conclusion:

While staff recognizes the great need for capital project funding throughout the City and identified many of such projects in Attachment 2, staff also recognizes the limited funding. In an effort to be impactful, cost-effective and efficient in utilizing the funding, staff agrees with the Parks and Recreation Commission's recommendation.

Respectfully submitted,

Mario Guerrero, Jr., Parks and Recreation Manager

APPROVED FOR SUBMITTAL TO THE CITY MANAGER:

Christie Alarcon, Community Development Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Dean Albro, City Manager

- Attachments: 1) Resolution No. 6495(22)
2) 2022 Parks & Recreation Capital Projects for Ranking