RESOLUTION NO. 6495(22)

A Resolution of the City Council of the City of Lompoc, County of Santa Barbara, State of California, Approving Supplemental Appropriations and Supplemental Revenues for Ryon Park Tennis and Pickle Ball Court, Lompoc Parks and Recreation Facilities Master Plan, and JM Ball Park Restroom / Concession Stand Projects

WHEREAS, on April 5, 2022, the City Council of the City of Lompoc (City) directed staff to identify capital projects to utilize \$889,000 in surplus Capital Development Funds, and

WHEREAS, on April 12, 2022, the Parks and Recreation Commission received public comment and agreed to the following recommendation for project funding: 1) Ryon Park Tennis and Pickle Ball Court (\$650,000); 2) Lompoc Master Parks and Recreation Facilities Project (\$150,000); and 3) recommended staff identify the best usage of the remaining balance of \$89,000; and

WHEREAS, staff reviewed funding appropriated to the JM Ball Park Restroom / Concession Stand project and recommend appropriating the \$89,000 balance of funding to that project to ensure there is sufficient funding to address any infrastructure or other needs that may arise on that project; and

WHEREAS, the City Council desires to complete the Ryon Park Tennis and Pickle Ball Court, Lompoc Master Parks and Recreation Facilities Plan, and JM Ball Park Restroom / Concession Stand projects.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. To approve budget appropriations for the Projects as follows:

Fiscal Year 2021-22 Supplemental Appropriations:

Account Number	Account Name		<u>Appropriations</u>
424CIP-792111 424CIP-791905 424CIP792080	Govt CIP-RyonParkTennis&PickleBall Govt CIP- Master Plan Govt CIP-Restroom Reno/Various	Total:	\$650,000 150,000 <u>89,000</u> \$889,000
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SECTION 2. Effective Date. This Resolution is effective on the day of its adoption. The supplemental revenues and supplemental appropriations are effective for the respective fiscal years indicated in Section 1 above.

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	esolution was proposed by Council Member, and was duly passed and Council of the City of Lompoc at its regular meeting on May 3, 2022, by e:
AYES:	Council Member(s):
NOES:	Council Member(s):
ABSENT:	Council Member(s):
	Jenelle Osborne, Mayor City of Lompoc
ATTEST:	
Stacey Haddon, City of Lompoc	City Clerk