

Exhibit A - Additional Appropriations Fuel Costs

	Additional Fuel Budget allocated FY 2021-22 \$396,558 TOTAL		Additional Fuel Budget allocated FY 2022-23 \$753,000 TOTAL	
110ATT	\$	163	\$	310
110B&F		2,869		5,447
110CAD		70		133
110CCK		70		133
110CCL		134		254
110ENG		1,069		2,030
110FIN		134		254
110FR		31,707		60,207
110PD		46,012		87,370
110PRK		16,078		30,529
110PUR		857		1,627
110REC		7,891		14,984
110STR		20,583		39,084
110TSR		134		254
110UF		12,906		24,506
185LIB		97	\$ 140,774	184
				\$ 267,306
237HTF		127		241
243HRR		203		386
489CHL		306		581
723TRN		327		620
750AIR		3,189		6,056
751WAD		866		1,644
751WCS		2,219		4,213
751WRT		2,334		4,431
751WTM		7,324		13,908
752EDS		18,412		34,961
752ELA		824		1,564
752ELC		2,019		3,833
753WCM		114		216
753WWC		24,211		45,974
753WWM		645		1,225
753WWT		2,490		4,727
759SWC		126,831		240,835
759SWG		22		42
759SWL		58,899		111,840
759SWS		4,331		8,224
874CM3		91		173
	\$	396,558	\$	753,000