

Resolution No. 6497(22)

**A Resolution of the City Council of the City of Lompoc,
County of Santa Barbara, State of California,
Adopting the Supplemental Appropriations
for Fleet Fuel Account for Remainder of Fiscal Year 2021-22
and Fiscal Year 2022-23**

WHEREAS, on June 15, 2021, City Council of the City of Lompoc (City) approved and adopted the Biennial Budget Fiscal Years (FY) 2021-23; and

WHEREAS, fuel costs have increased approximately 70% since January 2022; and

WHEREAS increased costs for fuel for the remainder of Fiscal Year (FY) 2021-22 are estimated at \$396,558; and

WHEREAS increased costs for fuel for FY 2022-23 are estimated at \$753,000; and

WHEREAS increased costs for fuel were not included in the adopted Biennial Budget FYs 2021-23; and

WHEREAS, the funding sources for the Fleet fuel costs are allocated to each fund as detailed in Attachment A attached hereto; and

WHEREAS, in response to these externalities, the City Council desires to provide supplemental appropriations for FY 2021-22 in the amount of \$396,558 and for FY 2022-23 in the amount of \$753,000 to meet the needs of the Fleet Division.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The Management Services Director/Finance Director, or designee, is hereby directed to increase budget appropriations as follows:

FY 2021-22 Supplemental Appropriations:

<u>Account Number</u>	<u>Account Name</u>	<u>Appropriations</u>
873ESR-525010	Equip Srv & Rep FuelOilLub	<u>\$396,558</u>
	Total:	<u>\$396,558</u>

FY 2022-23 Supplemental Appropriations:

<u>Account Number</u>	<u>Account Name</u>	<u>Appropriations</u>
873ESR-525010	Equip Srv & Rep FuelOilLub	<u>\$753,000</u>
	Total:	<u>\$753,000</u>

SECTION 3. Effective Date. This Resolution is effective on the day of its adoption.

The foregoing Resolution was proposed by Council Member _____, seconded by Council Member _____, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on May 3, 2022, by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

Jenelle Osborne, Mayor
City of Lompoc

ATTEST:

Stacey Haddon, City Clerk
City of Lompoc

Attachment: Exhibit A: Additional Appropriations Fuel Costs