RESOLUTION NO. 6490(22)

A Resolution of the City Council of the City of Lompoc, County of Santa Barbara, State of California, Appropriating Funds to Purchase Electric Utility Equipment (Wash Trailer, Pole-Mounted and Pad-Mounted Switches)

- **WHEREAS**, the City of Lompoc (City) Electric Utility Division (Division) has a 2005 model year Altec wash trailer; and
- **WHEREAS**, this unit was put into service January 1985 and has subsequently been taken out of service as of December 2021; and
- **WHEREAS**, emission standards in California are regulated by the Air Resources Board (ARB) and have become increasingly stringent since this unit was put into service; and
- **WHEREAS**, the existing power plant is Tier 0 rated; however, current day emission standards require Tier IV to be compliant with ARB regulations; and
- **WHEREAS**, staff explored retrofitting the existing unit; however, was consequently advised by the manufacturer a retrofit with a new Tier IV power plant is not possible due to variability in sizes and configurations of the power plant and the equipment it drives; and
- **WHEREAS**, therefore, with the existing power plant no longer in compliance and a retrofit deemed not viable, ARB regulations mandate this unit is to be taken out of service and deemed non-operational; and
- **WHEREAS**, as a result, the Utility Department must now request appropriations for the purchase of a new unit at an estimated price of \$200,000; and
- **WHEREAS**, this purchase is un-programmed in the existing fiscal year budget; and
- **WHEREAS**, prudent electric utility management includes maintaining sufficient stock of high-value items such as pole-mounted and pad-mounted switches to respond to planned and emergency work; and
- **WHEREAS**, due to disruptions in the supply chain, high-value items are difficult to procure, with extraordinary cost increases and protracted timelines for delivery; and
- **WHEREAS**, in response to these externalities, the City Council desires to provide supplemental appropriations in the amount of \$400,000 to meet the needs of the Division.

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Stacey Haddon, City Clerk

City of Lompoc

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. To approve budget appropriations as follows:

FY 2021-22 Supplemental Appropriations:

Account Number 752EDS-758110 752EDS-792180	Account Name Electric Dist InsWashTrai Electric Dist SwitchGear	ler	Total:	Appropriations \$200,000 200,000 \$400,000
SECTION 2. Effective Date. This Resolution is effective on the day of its adoption.				
The foregoing Resolution was proposed by Council Member, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on April 19, 2022, by the following vote:				
AYES:	Council Member(s):			
NOES:	Council Member(s):			
ABSENT:	Council Member(s):			
ATTEST:		Jenelle Osbo City of Lomp		yor