

Supplemental Appropriations

Exhibit B

Account Number	Division	Account Name	2021-22 Amount	2022-23 Amount	2021-23 Total Amount	
Base Salary Increase (8% 2021-23)						
753WWM	511100	Wastewater	Salaries	\$ 7,099.00	\$ 7,454.00	\$ 14,553.00
753WWM	512300	Wastewater	Insurance	1,587.00	1,666.00	3,253.00
753WWM	512400	Wastewater	Retirement	655.00	671.00	1,326.00
Base Salary Increase (8% 2021-23)						
753WWT	511100	Wastewater	Salaries	7,094.00	7,094.00	14,188.00
753WWT	512300	Wastewater	Insurance	1,586.00	1,585.00	3,171.00
753WWT	512400	Wastewater	Retirement	654.00	639.00	1,293.00
Base Salary Increase (8% 2021-23)						
753WWA	511100	Stores	Salaries	9,050.00	9,050.00	18,100.00
753WWA	512300	Stores	Insurance	1,406.00	1,406.00	2,812.00
753WWA	512400	Stores	Retirement	925.00	905.00	1,830.00
			Total Wastewater	<u>\$ 30,056.00</u>	<u>\$ 30,470.00</u>	<u>\$ 60,526.00</u>
Base Salary Increase (7% 2021-23)						
110HR	511100	HR	Salaries	\$ 559.00	\$ 3,045.00	\$ 3,604.00
110HR	512300	HR	Insurance	78.00	424.00	502.00
110HR	512400	HR	Retirement	63.00	335.00	398.00
			Total General Fund, before cost allocation:	<u>\$ 700.00</u>	<u>\$ 3,804.00</u>	<u>\$ 4,504.00</u>
			Total General Fund, after cost allocation:	<u>\$ 399.00</u>	<u>\$ 2,168.28</u>	<u>\$ 2,567.28</u>