Proposal Cost Estimate (1)(2) **Mintier Harnish**

Table September Description September Septembe		Mintier Harnis	sh							
Page		LOMPOC HOUSING ELEMENT AND TECHNICAL UPDATES	MINTIER HARNISH							
18.1.1 Process for Information			HARNISH Project Director	B. GIBBONS Project Manager	LESTER Housing Lead	M. GIBBONS Associate Planner	Planner	Support	Subtotal Hours	Subtotal Costs
Table 1.5			2	2	8				12	\$2,260
Table 1.0 Baggeroot Document Forbors 2 2 7 8 6 6 1.0 Table 1.0 Baggeroot Bacteria and Constitution 2 7 8 7 8 9 9 9 9 9 9 9 9 9	-	·		20						
Track 1				2	4		8		14	
Substant	-		2	2	2		16		6	
Prince American		General Plan Elements Audits	24	30	34	0				
Section		Project Management and Coordination		30	34		2-1	<u> </u>	112	\$21,560
Section Community Outcrease And one Registerant Project Introduction Section S		Project Management and Coordination								
18.8.3.1 Community Progenement Strategy 7 7 8 9 5.5800 7.58 7		C	20	60	24	0	0	80	184	\$30,280
Table 3.2 Project Forendring and Light Table 3.3 Websted and Orline Progeneries 10 17 70 10 1 20 85,000 Table 3.4 Project forendring and Light Table 3.5 Websted for intervenees 10 17 70 10 1 10 10 10 10 10 10 10 10 10 10 10			2	2	4				8	\$1 580
13.1 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.3				2	•					
Tax 3.5 Discuss Group Needings II. Tax 4.6 Princing Commission and Ciry Council abort Study Session 10 36 34 39 0 32 0 32 0 35 35,740 Substool Community Workforth p. 21 4 70 70 55,440 Tax 4.1 Community Workforth p. 21 4 70 70 55,440 Tax 4.2 Foundating Element 12 2 4 70 70 55,440 Tax 4.2 Foundating Workforth p. 21 4 70 70 55,440 Tax 4.2 Foundating Workforth p. 21 4 70 70 55,440 Tax 4.2 Foundating Workforth p. 21 4 70 70 55,440 Tax 4.2 Foundating Workforth p. 21 4 70 70 55,440 Tax 4.2 Foundating Workforth p. 21 4 70 70 55,440 Tax 4.2 Foundating Workforth p. 22 4 7 7 7 7 Tax 4.3 Community Workforth p. 22 4 7 7 7 Tax 4.3 Community Workforth p. 22 4 7 7 7 7 Tax 4.3 Community Workforth p. 22 4 7 7 7 Tax 4.1 Foundating Workforth p. 22 4 7 7 7 Tax 4.1 Foundating Workforth p. 22 4 7 7 7 Tax 4.1 Foundating Workforth p. 22 4 7 7 7 Tax 4.1 Foundating Workforth p. 22 4 7 7 7 Tax 4.1 Foundating Workforth p. 22 4 8 7 7 Tax 4.1 Foundating Workforth p. 22 4 8 7 7 Tax 4.1 Foundating Workforth p. 22 4 8 7 7 Tax 4.1 Foundating Workforth p. 22 4 8 7 7 Tax 4.1 Foundating Workforth p. 22 4 8 7 7 Tax 4.1 Foundating Workforth p. 22 4 8 7 7 Tax 4.1 Foundating Workforth p. 22 4 8 7 7 Tax 4.1 Foundating Workforth p. 22 4 8 7 7 Tax 4.1 Foundating Workforth p. 22 4 8 7 7 Tax 4.1 Foundating Workforth p. 22 7 7 7 7 Tax 4.1 Foundating Workforth p. 22 7 7 7 7 Tax 4.1 Foundating Workforth p. 22 7 7 7 Tax 4.1 Foundating Workforth p. 22 7 7 7 Tax 4.1 Foundating Workforth p. 22 7 7 7 Tax 4.1 Foundating Workforth p. 22 7 7 7 Tax 4.1 Foundating Workforth p. 22 7 7 7 Tax 4.1 Foundating Workforth p. 22 7 7 Tax							20			
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Subtract	-	· · · · ·		2 16	8		1			
Place		r withing commission and city council some study session			92	0	32	0		
Table 1.2		Housing Element								
1944 195	-						4			
Task 4.4 Cocci Group Meeting 13 Cocci Group Meeting 13 Cocci Group Meeting 14 Cocci Group Meeting 15 Cocci Grou	-			2						
Task 1.5 Community Workshop #2 Vacent and Understriked Sizes Assessment (in-person) 16										
Task 2.7	-	· · · · ·	16		20		4			
Task 4.8.1	-		4							
Task 4.9 Community Workshop #2. Affirmativeky Furthering Fair Housing 16 20 3.5 57,400 13.6				0			40			
138 6 2.10. Cocus Group Meeting #5 4 8 12 \$2,5,80 138 6 2.10. Value Review Corld Housing Element 4 4 10 8 26 \$2,5,90 138 6 2.12. Value Review Corld Housing Element 2 4 8 14 \$2,2,80 138 6 2.12. Value Review Corld Housing Element (in-person) 16 70 8 14 \$2,2,80 138 6 2.12. Value Review Corld Housing Element (in-person) 16 70 8 14 \$2,2,80 138 6 2.12. Value Review Corld Housing Element, HCD Checklists, and Transmittal to HCD 4 8 16 16 54,000 138 6 1.12. Value Review Corld Housing Element, HCD Checklists, and Transmittal to HCD 4 8 17 52,200 138 6 1.12. Value Review Corld Housing Element, HCD Checklists, and Transmittal to HCD 4 8 17 52,300 138 6 1.12. Value Review Corld Element, HCD Checklists, and Transmittal to HCD 4 8 17 52,300 138 6 1.12. Value Review Checklists, and Transmittal to HCD 4 8 16 52,400 138 7 1. Value Review Checklists, and Transmittal	-	<u> </u>		8			40			
Task 4.12 Newsletter #2: Public Review Draft Housing Element 2 4 8 8 1.4 \$2.28	-	, , , , , , , , , , , , , , , , , , , ,	4							
Task 4.13 Community Workshop Ms Public Review Draft Housing Element (In-person) 16			4	4	10		8			
Task 4.1.6 Planning Commission Study Session 1.6 \$4,000 \$5,400 Task 4.1.5 Checured Study Session 1.6 \$4,000 \$16 \$4,000 \$2,200	-		4.5	2	4					
Task 4.15 City Councel Study Session	-				20		8			
Task 4.15 (HCD Review Draft Housing Element, HCD Checklists, and Transmittal to HCD 4 8 12 \$2.3280 Task 4.17 Mounting with HCD 2 2 2 4 \$5840 Task 4.18 Response to HCD Comments 2 12 4 18 \$3,140 Subtotor 146 16 236 0 76 0 474 \$93,220 Pinkes 5 Technical Updates to General Plan Element 4 4 4 8 16 \$3,160 Task 5.1 Administrative Draft Service Planent 4 4 4 8 16 \$3,160 Task 5.2 Administrative Draft Environmental Justice Element 8 12 2 4 4 8 116 \$3,160 Task 5.2 Pollminary Review Draft Elements (Excluding the Housing Element) 8 12 2 4 4 10 19,134 Task 5.2 Pollminary Review Draft Elements (Excluding the Housing Element) 8 10 12 8 12 20 93,856 Task 5.2 Pollminary Review Draft Elements 4 6										
Task 1.18 Response to IRCD comments 146 16 236 0 76 0 474 99.12.00					8				12	
Subtout Freehing 146 16 235 0 76 0 474 \$91,220	-		2		_				4	\$840
Passe State Technical Updates to General Plan Elements 4		Response to HCD Comments	_	16		0	76	0		
Task 5.2 Administrative Draft Safety Element		Technical Updates to General Plan Elements	140	10	250		70		47-4	\$31,220
Task 5.3 Administrative Draft Environmental Justice Element 8 12 24 40 84 \$14,480 Task 5.4 Circulation Diagram 2 4 4 10 \$1,920 Task 5.5 Pelliminary Review Draft Elements (Excluding the Housing Element) 8 10 12 8 38 57,240 Task 5.6 Public Review Draft Elements (Excluding the Housing Element) 4 6 8 2 20 \$3,850 Task 5.7 Floor Group Meeting & Fortural 1 4 4 8 16 53,850 Task 5.8 Community Workshop #5 (in-person) 16 2.4 20 60 \$10,280 Task 5.10 Agency Review of the Public Review Draft Elements 1 1 10 32 \$5,600 Task 5.12 Agency Review of the Public Review Draft Elements 4 8 8 2 4 4 4 8 8 2 4 4 4 4 4 8 8 2 4 4 4 4 <td>Task 5.1</td> <td></td> <td>4</td> <td>4</td> <td></td> <td>8</td> <td></td> <td></td> <td></td> <td>\$3,160</td>	Task 5.1		4	4		8				\$3,160
Task 5.4 Circulation Diagram 2 4 4 10 \$1,980 Task 5.5 Preliminary Review Draft Elements (Excluding the Housing Element) 8 10 112 8 38 7,224 Task 5.5 Preliminary Review Draft Elements (Excluding the Housing Element) 4 6 8 2 20 23,860 Task 5.7 Focus Group Meeting 16 (virtual) 4 4 4 8 16 53,160 Task 5.7 Focus Group Meeting 16 (virtual) 4 4 4 8 16 53,160 Task 5.1 Romunity Workshop 65 (in-person) 16 224 20 60 510,280 Task 5.1 Rowing Commission and City Council Joint Study Session 10 12 10 32 55,600 Task 5.1 Revised Public Review Of the Public Review Draft Elements 4 8 8 8 4 4 8 8 8 20 33,960 13 9 0 412 57,880 13,960 13 9 0	-		•	4			10			
Task 5.5 Preliminary Review Draft Elements (Excluding the Housing Element) 8 10 12 8 38 \$7,240 Task 5.6 Public Review Draft Elements (Excluding the Housing Element) 4 6 8 2 20 \$3,800 Task 5.7 Focus Group Meeting R6 (virtual) 4 4 8 16 \$3,150 Task 5.8 Community Workshop #5 (in-person) 10 12 10 32 \$5,600 Task 5.7 Community Workshop #5 (in-person) 10 12 10 32 \$5,600 Task 5.10 Renning Commission and City Council Joint Study Session 10 12 10 32 \$5,600 Task 5.11 Renning Commission and City Council Joint Study Session 10 12 10 32 \$5,600 Task 5.1 Renning Commission and City Council Joint Study Portal Elements 4 8 8 4 4 8 8 20 3.3,960 Task 5.1 Renning Commission and City Council Joint Study Portal Elements 4 8 24 40 <td< td=""><td>-</td><td></td><td>2</td><td>12</td><td></td><td>4</td><td>40</td><td></td><td></td><td></td></td<>	-		2	12		4	40			
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Task 5.8 Community Workshop #5 (in-person) 16 24 20 60 \$10,280 Task 5.9 Planning Commission and City Council Joint Study Session 10 12 10 32 \$6,600 Task 5.10 Agency Review of the Public Review Draft Elements 4 8 8 20 \$3,960 Task 5.11 Revised Public Review Draft Elements 4 8 8 20 \$3,960 Task 5.12 Other General Plan and Zoning Code Amendments 8 24 40 24 96 \$17,200 Subtotal 56 108 0 154 94 0 412 \$75,880 Plass 6.1 Environmental Analysis Initiation and Data Collection 56 108 0 154 94 0 412 \$75,880 Task 6.1 Environmental Analysis Initiation and Data Collection 4 4 \$1,00 \$30 Task 6.1 Environmental Analysis Initiation and Data Collection 2 1 2 \$500 Task 6.3 Bi 8 and AB 52 Compliance	Task 5.6	Public Review Draft Elements (Excluding the Housing Element)	4	6		8	2			\$3,860
Task 5.9 Planning Commission and City Council Joint Study Session 10 12 10 32 \$6,600 Task 5.10 Agency Review of the Public Review Draft Elements 4 8 8 8 20 \$3,965 Task 5.12 Other General Plan and Zoning Code Amendments 8 24 40 24 96 \$17,200 Subtotal Bobtotal 56 108 0 154 94 0 412 \$75,880 Phase 6 CEQA Documentation (See Optional Task Below for the Cost for Preparation of an EIR) 0 50 50 18 0 154 94 0 412 \$75,880 Phase 6.1 Environmental Analysis Initiation and Data Collection 4 4 4 4 4 51,000 Task 6.2 Administrative Draft Addendum 2 1 2 2 5500 Task 6.3 Sia and AB 52 Compliance 6 0 0 0 0 0 5 51,500 Phase 7 Adoption 3 4			4	4			20			
Task 5.10 Agency Review of the Public Review Draft Elements 4 4 \$800 Task 5.12 Other General Plan and Zoning Code Amendments 8 24 40 24 96 \$17,200 Subtotal 56 108 0 154 94 0 412 \$75,880 Phase 6 CEQA Documentation (See Optional Task Below for the Cost for Preparation of an EIR) 0 \$0 \$0 Task 6.1 Environmental Analysis Initiation and Data Collection 4 \$1,000 \$0 Task 6.3 Final Addendum 4 \$1,000 \$2 \$500 Task 6.3 Final Addendum 2 \$1 \$2 \$500 Task 6.4 Sb 18 and AB 52 Compliance 6 \$0 \$0 \$0 \$0 \$0 Subtotal 6 \$0	-	, , , , , ,	10				20			
Task 5.11 Revised Public Review Draft Elements 4 8 8 20 \$3,960 Task 5.12 Other General Plan and Zoning Code Amendments 8 24 40 24 96 \$17,200 Subtotal 56 108 0 154 94 0 412 \$75,880 Phase 6 CEQA Documentation (See Optional Task Below for the Cost for Preparation of an EIR) 0 \$0 Task 6.1 Environmental Analysis Initiation and Data Collection 4 0 4 \$1,000 Task 6.2 Administrative Draft Addendum 4 0 4 \$1,000 Task 6.3 Final Addendum 2 0 0 \$0 Task 6.3 Final Addendum 2 0 0 \$0 Subtotal 6 0 0 0 0 \$0 Subtotal 6 0 0 0 0 \$6 \$1,500 Phase 7 Adoption 16 16 4 36 \$7,800 Task 7.1 Planning Commission Hearing 15 16 4 35 \$	-		10	4		10			4	
Subtotal Subtotal Second	Task 5.11	Revised Public Review Draft Elements	•	~						\$3,960
Phase 6 CEQA Documentation (See Optional Task Below for the Cost for Preparation of an EIR) Task 6.1 Environmental Analysis Initiation and Data Collection		Other General Plan and Zoning Code Amendments								
Task 6.1 Environmental Analysis Initiation and Data Collection 0 \$0 Task 6.2 Administrative Draft Addendum 4 0 4 \$1,000 Task 6.3 Final Addendum 2 0 0 2 \$500 Task 6.4 SB 18 and AB 52 Compliance 0		CEOA Documentation (See Optional Task Below for the Cost for Preparation of an EIR)	56	108	0	154	94	0	412	\$75,880
Task 6.2 Administrative Draft Addendum 4 1 4 \$1,000 Task 6.3 Final Addendum 2 5500 2 \$500 Task 6.4 \$B 18 and AB 52 Compliance 0 0 0 0 \$0 Subtotal 6 0 0 0 0 6 \$1,500 Phase 7 Adoption 3 4 36 \$7,800 Task 7.2 Planning Commission Hearing 16 16 4 35 \$7,550 Task 7.2 City Council Hearing 15 16 4 35 \$7,550 Task 7.3 Final Documents 2 8 16 16 48 \$8,440 Subtotal 33 40 16 16 14 0 119 \$23,790 TOTAL 319 288 402 170 240 80 1,499 - 2021 Billing Rates \$250 \$200 \$170 \$170 \$150 \$15 - Labor Subtotals \$79,750 \$57,600 \$68,340 \$28,900 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>\$0</td></td<>									0	\$0
Task 6.4 SB 18 and AB 52 Compliance 0 \$1,500 Phase 7 Adoption Task 7.1 Planning Commission Hearing 16 16 4 36 \$7,800 Task 7.2 City Council Hearing 15 16 4 35 \$7,550 Task 7.2 Final Documents 2 8 16 16 4 35 \$7,550 Task 7.2 Final Documents 2 8 16 16 4 35 \$7,550 Task 7.3 Final Documents 33 40 16 16 4 4 \$8,440 Subtotal 319 288 402 170 240 80 1,499 - Labor Subtotals \$79,750 \$57,600 \$68,340 \$28,900 \$36,000 \$9,200 - \$279,		•	4						4	\$1,000
Subtotal 6 0 0 0 0 6 \$1,500 Phase 7 Adoption Task 7.1 Planning Commission Hearing 16 16 4 36 \$7,800 Task 7.2 City Council Hearing 15 16 4 35 \$7,550 Task 7.3 Final Documents 2 8 16 16 4 35 \$8,440 Subtotal 33 40 16 16 14 0 119 \$23,790 TOTAL Total Hours 319 288 402 170 240 80 1,499 - Labor Subtotals \$250 \$200 \$170 \$150 \$115 - Direct Expenses (e.g., printing, travel) \$79,750 \$57,600 \$68,340 \$28,900 \$36,000 \$9,200 - \$279,790 TOTAL COST \$291,790	-		2						2	\$500
Phase 7 Adoption Task 7.1 Planning Commission Hearing 16 16 4 36 \$7,800 Task 7.2 City Council Hearing 15 16 4 35 \$7,550 Task 7.3 Final Documents 2 8 16 16 6 48 \$8,440 Subtotal 33 40 16 16 14 0 119 \$23,790 TOTAL Total Hours 319 288 402 170 240 80 1,499 - 2021 Billing Rates \$250 \$200 \$170 \$170 \$150 \$115 - Labor Subtotals \$79,750 \$57,600 \$68,340 \$28,900 \$36,000 \$9,200 - \$279,790 TOTAL COST \$291,790		SB 18 and AB 52 Compliance	6	0	0	0	0	0	0	
Task 7.1 Planning Commission Hearing 16 16 4 36 \$7,800 Task 7.2 City Council Hearing 15 16 4 35 \$7,550 Task 7.3 Final Documents 2 8 16 16 6 48 \$8,440 Subtotal 33 40 16 16 14 0 119 \$23,790 TOTAL Total Hours 319 288 402 170 240 80 1,499 - 2021 Billing Rates \$250 \$200 \$170 \$150 \$115 - - Labor Subtotals \$79,750 \$57,600 \$68,340 \$28,900 \$36,000 \$9,200 - \$279,790 Direct Expenses (e.g., printing, travel) \$12,000 TOTAL COST		Adoption	0	U	U	U	U	U	O	\$1, 300
Task 7.3 Final Documents 2 8 16 16 6 48 \$8,440 Subtotal 33 40 16 16 14 0 119 \$23,790 TOTAL Total Hours 319 288 402 170 240 80 1,499 - 2021 Billing Rates \$250 \$200 \$170 \$150 \$115 - - Labor Subtotals \$79,750 \$57,600 \$68,340 \$28,900 \$36,000 \$9,200 - \$279,790 TOTAL COST \$291,790			16				4		36	\$7,800
Subtotal 33 40 16 16 14 0 119 \$23,790 TOTAL Total Hours 319 288 402 170 240 80 1,499 - 2021 Billing Rates \$250 \$200 \$170 \$150 \$115 - - Labor Subtotals \$79,750 \$57,600 \$68,340 \$28,900 \$36,000 \$9,200 - \$279,790 TOTAL COST \$12,000	-						4			
TOTAL Total Hours 319 288 402 170 240 80 1,499 - 2021 Billing Rates \$250 \$200 \$170 \$150 \$115 - Labor Subtotals \$79,750 \$57,600 \$68,340 \$28,900 \$36,000 \$9,200 - \$279,790 Direct Expenses (e.g., printing, travel) TOTAL COST \$291,790		Hinal Documents	_				6	0		
Total Hours 319 288 402 170 240 80 1,499 - 2021 Billing Rates \$250 \$200 \$170 \$150 \$115 - Labor Subtotals \$79,750 \$57,600 \$68,340 \$28,900 \$36,000 \$9,200 - \$279,790 Direct Expenses (e.g., printing, travel) \$10,000 \$10,000 \$291,790 \$291,790				40	10	10	14	U	113	,723,73U
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Direct Expenses (e.g., printing, travel) **TOTAL COST** \$291,790				-	-	-	-			-
TOTAL COST \$291,790			\$79,750	\$57,600	\$68,340	\$28,900	\$36,000	\$9,200	-	
										\$12,000
OPTIONAL Environmental Impact Report 90 \$0										
	OPTIONAL	Environmental Impact Report							0	\$0

¹⁾ This represents a total not to exceed cost based on the provided scope of work.

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²⁾ The distribution of hours between firms, staff categories, and tasks are an estimate. While the total costs will not change, the distribution of hours/costs may vary depending on actual execution.

³⁾ Labor rates are subject to change every January 1st, although this change will not change the total budget.

Proposal Cost Estimate (1)(2) Mintier Harnish

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	LOMPOC HOUSING ELEMENT AND TECHNICAL UPDATES RINCON CONSULTANTS INC										
Phases, Tasks	Description	Daulton Principal II	WEATHERBY/SHAKR A Director I	RUSSELL Senior Professional I	Professional IV	Professional I	Production Specialist	GIS/CADD Specialist	Clerical	Subtotal Hours	Subtotal Costs
Phase 1	Project Initiation & Existing Conditions		> 4	<u> </u>	<u>а</u>	<u>a</u>	F S	U	0	ν	ν
Task 1.1	Request for Information	12	4	42					0	0	\$0
Task 1.2 Task 1.3	Project Kick-off Newsletter #1: Project Overview	12	4	12					8	36 0	\$7,784 \$0
Task 1.4	Diagnostic Document Review	2	2						2	6	\$1,340
Task 1.5 Subtotal	General Plan Elements Audits	14	6	12	0	0	0	0	10	42	\$0 \$9,124
Phase 2	Project Management and Coordination										
Task 2.1 Subtotal	Project Management and Coordination	20 20	2 2	0	0	0	0	0	24 24	46 46	\$8,740 \$8,740
Phase 3	Community Outreach and Engagement										40,7 10
Task 3.1 Task 3.2	Community Engagement Strategy Project Branding and Logo									0	\$0 \$0
Task 3.3	Website and Online Engagement									0	\$0
Task 3.4 Task 3.5	Stakeholder Interviews Focus Group Meeting #1			2					4	0	\$0 \$774
Task 3.6	Planning Commission and City Council Joint Study Session	8		8					4	16	\$3,936
Subtotal		8	0	10	0	0	0	0	4	22	\$4,710
Phase 4 Task 4.1	Housing Element Community Workshop #1: Housing Concerns and Needs (virtual)		4	4						8	\$1,908
Task 4.2	Focus Group Meeting #2			4						4	\$788
Task 4.3 Task 4.4	Vacant and Underutilized Sites Assessment Focus Group Meeting #3	12	24	40	24					100 6	\$22,316 \$1,136
Task 4.5	Community Workshop #2: Vacant and Underutilized Sites Assessment (in-person)	8		12						20	\$4,724
Task 4.6 Task 4.7	Focus Group Meeting #4 Planning Commission and City Council Joint Study Session			8	2 4					6 12	\$1,136 \$2,272
Task 4.8	Administrative Draft Housing Element	2	8	20	40					70	\$13,730
Task 4.9 Task 4.10	Community Workshop #3: Affirmatively Furthering Fair Housing Focus Group Meeting #5		2	8	2					10	\$2,136 \$1,136
Task 4.11	Public Review Draft Housing Element			4	2					0	\$1,130
Task 4.12	Newsletter #2: Public Review Draft Housing Element			0						0	\$0 \$1.576
Task 4.13 Task 4.14	Community Workshop #4: Public Review Draft Housing Element (in-person) Planning Commission Study Session			8						8	\$1,576 \$1,576
Task 4.15	City Council Study Session			8						8	\$1,576
Task 4.16 Task 4.17	HCD Review Draft Housing Element, HCD Checklists, and Transmittal to HCD Meeting with HCD			2						2	\$788 \$394
Task 4.18	Response to HCD Comments			4	8					12	\$2,180
Subtotal Phase 5	Technical Updates to General Plan Elements	22	38	142	82	0	0	0	0	284	\$59,372
Task 5.1	Administrative Draft Circulation Element									0	\$0
Task 5.2 Task 5.3	Administrative Draft Safety Element Administrative Draft Environmental Justice Element	2	2	10	2	58		10	6	74 22	\$10,892 \$3,740
Task 5.4	Circulation Diagram	Ü						10	0	0	\$0
Task 5.5 Task 5.6	Preliminary Review Draft Elements (Excluding the Housing Element) Public Review Draft Elements (Excluding the Housing Element)	2	2	4	2	16	2	2		30 12	\$4,824 \$1,978
Task 5.7	Focus Group Meeting #6 (virtual)		2	4		0				6	\$1,348
Task 5.8	Community Workshop #5 (in-person)			8						8	\$1,576
Task 5.9 Task 5.10	Planning Commission and City Council Joint Study Session Agency Review of the Public Review Draft Elements								4	4	\$0 \$380
Task 5.11	Revised Public Review Draft Elements									0	\$0
Task 5.12 Subtotal	Other General Plan and Zoning Code Amendments	10	8	28	4	82	2	12	10	1 56	\$0 \$24,738
	CEQA Documentation (See Optional Task Below for the Cost for Preparation of an EIR)										
Task 6.1 Task 6.2	Environmental Analysis Initiation and Data Collection Administrative Draft Addendum	1	1	2 8	2	16 42		12		19 66	\$2,722 \$9,555
Task 6.3	Final Addendum		1	2	2	16	2	2		25	\$3,560
Task 6.4 Subtotal	SB 18 and AB 52 Compliance	1	1	2 14	2	16 90	2	14	0	21 131	\$3,070 \$18,907
Phase 7	Adoption	1	4	14	0	90		14	<u> </u>	131	310,30/
Task 7.1	Planning Commission Hearing	8								8	\$2,360
Task 7.2 Task 7.3	City Council Hearing Final Documents	8								0	\$2,360 \$0
Subtotal		16	0	0	0	0	0	0	0	16	\$4,720
TOTAL Total Hou	ırs	91	58	206	92	172	4	26	48	697	-
2021 Billi	ng Rates	\$295	\$280	\$197	\$174	\$128	\$105	\$140	\$95	-	-
Labor Su Direct Ex	penses (e.g., printing, travel)	\$26,845	\$16,240	\$40,582	\$16,008	\$22,016	\$420	\$3,640	\$4,560	-	\$130,311 \$2,500
TOTAL COS											\$132,811
OPTIONAL	Environmental Impact Report									0	\$0
J. HOWAL		·			<u> </u>						Ç

¹⁾ This represents a total not to exceed cost based on the provided scope of work.

²⁾ The distribution of hours between firms, staff categories, and tasks are an estimate.

While the total costs will not change, the distribution of hours/costs may vary depending on actual execution.

³⁾ Labor rates are subject to change every January 1st, although this change will not change the total budget.

Proposal Cost Estimate (1)(2) Mintier Harnish

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	LOMPOC HOUSING ELEMENT AND TECHNICAL UPDATES			DK	S			
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		ITCH	VSKI,	OGIL		JÖH J	. COSTS	
Dhasas		DAMKOWITCH Principal	PILACHOWSKI/ VACA	EY/L		SUBTOTAL HOURS	SUBTOTAL	- S
Phases, Tasks	Description	DAMKO\ Principal	PILAC VACA	ARN	RADY	UBTC	UBT(TOTAL
Phase 1	Project Initiation & Existing Conditions		₫ >	O	₩.	ν	S	– 0
Task 1.1	Request for Information					0	\$0	\$2,260
Task 1.2	Project Kick-off	20				20	\$5,500	\$25,684
Task 1.3 Task 1.4	Newsletter #1: Project Overview Diagnostic Document Review	2	2			0	\$0 \$930	\$2,280 \$3,510
Task 1.5	General Plan Elements Audits	2				0	\$0	\$3,200
Subtotal		22	2	0	0	24	\$6,430	\$36,934
Phase 2	Project Management and Coordination	1				0	ćo. l	ć20 020
Task 2.1 Subtotal	Project Management and Coordination	0	0	0	0	0 0	\$0 \$0	\$39,020 \$39,020
Phase 3	Community Outreach and Engagement						7-2	, , , , , , , , , , , , , , , , , , ,
Task 3.1	Community Engagement Strategy					0	\$0	\$1,580
Task 3.2 Task 3.3	Project Branding and Logo Website and Online Engagement					0	\$0 \$0	\$3,800 \$9,800
Task 3.4	Stakeholder Interviews					0	\$0 \$0	\$10,000
Task 3.5	Focus Group Meeting #1					0	\$0	\$3,534
Task 3.6	Planning Commission and City Council Joint Study Session	16				16	\$4,400	\$16,136
Subtotal Phase 4	Housing Element	16	0	0	0	16	\$4,400	\$44,850
Task 4.1	Community Workshop #1: Housing Concerns and Needs (virtual)					0	\$0	\$5,548
Task 4.2	Focus Group Meeting #2					0	\$0	\$3,148
	Vacant and Underutilized Sites Assessment					0	\$0	\$25,936
Task 4.4 Task 4.5	Focus Group Meeting #3 Community Workshop #2: Vacant and Underutilized Sites Assessment (in-person)					0	\$0 \$0	\$3,496 \$12,724
Task 4.6	Focus Group Meeting #4					0	\$0	\$3,496
Task 4.7	Planning Commission and City Council Joint Study Session					0	\$0	\$9,672
Task 4.8	Administrative Draft Housing Element					0	\$0	\$35,530
Task 4.9 Task 4.10	Community Workshop #3: Affirmatively Furthering Fair Housing Focus Group Meeting #5					0	\$0 \$0	\$9,536 \$3,496
Task 4.11	Public Review Draft Housing Element					0	\$0	\$4,700
Task 4.12	Newsletter #2: Public Review Draft Housing Element					0	\$0	\$2,280
Task 4.13	Community Workshop #4: Public Review Draft Housing Element (in-person)					0	\$0 \$0	\$10,176
-	Planning Commission Study Session City Council Study Session					0	\$0 \$0	\$5,576 \$5,576
Task 4.16	HCD Review Draft Housing Element, HCD Checklists, and Transmittal to HCD					0	\$0	\$3,148
Task 4.17	Meeting with HCD					0	\$0	\$1,234
Task 4.18 Subtotal	Response to HCD Comments	0	0	0	0	0	\$0 \$0	\$5,320 \$150,592
Phase 5	Technical Updates to General Plan Elements	, o	J	O ₁	J J	<u> </u>	30	\$130,332
Task 5.1	Administrative Draft Circulation Element	20	30	36	40	126	\$21,800	\$24,960
Task 5.2	Administrative Draft Safety Element					0	\$0	\$14,052
Task 5.3 Task 5.4	Administrative Draft Environmental Justice Element Circulation Diagram	4	8	12	12	36	\$0 \$5,980	\$18,220 \$7,960
Task 5.5	Preliminary Review Draft Elements (Excluding the Housing Element)	2	4	4	12	10	\$1,910	\$13,974
Task 5.6	Public Review Draft Elements (Excluding the Housing Element)	2	2	2		6	\$1,230	\$7,068
Task 5.7 Task 5.8	Focus Group Meeting #6 (virtual) Community Workshop #5 (in-person)	2	2			4 16	\$930	\$5,438
Task 5.8	Planning Commission and City Council Joint Study Session	16				0	\$4,400 \$0	\$16,256 \$6,600
Task 5.10	Agency Review of the Public Review Draft Elements					0	\$0	\$1,180
	Revised Public Review Draft Elements					0	\$0	\$3,960
Task 5.12 Subtotal	Other General Plan and Zoning Code Amendments	46	46	54	52	0 198	\$0 \$36,250	\$17,200 \$136,868
	CEQA Documentation (See Optional Task Below for the Cost for Preparation of an EIR)	40	40	34	52	130	\$30,230	\$130,808
Task 6.1	Environmental Analysis Initiation and Data Collection					0	\$0	\$2,722
Task 6.2	Administrative Draft Addendum	8	12			20	\$4,480	\$15,035
Task 6.3 Task 6.4	Final Addendum SB 18 and AB 52 Compliance					0	\$0 \$0	\$4,060 \$3,070
Subtotal	25 15 and no 52 compliance	8	12	0	0	20	\$4,480	\$24,887
Phase 7	Adoption							
Task 7.1	Planning Commission Hearing	16				16	\$4,400	\$14,560
Task 7.2 Task 7.3	City Council Hearing Final Documents	16				16	\$4,400 \$0	\$14,310 \$8,440
Subtotal		\$32	\$0	\$0	\$0	\$32	\$8,800	\$37,310
TOTAL								
Total Hou		124	60 \$100	54	52 \$130	290	-	-
2021 Billi Labor Sul		\$275 \$34,100	\$190 \$11,400	\$150 \$8,100	\$130 \$6,760	-	÷60,360	- \$470,461
	penses (e.g., printing, travel)	Ç37,100	γ±±, 1 00	70,100	70,700		\$2,500	\$17,000
TOTAL COS							\$62,860	\$487,461
ODTIONAL	Environmental Impact Poport						ćo	¢170 F74
OPTIONAL	Environmental Impact Report					0	\$0	\$170,574

¹⁾ This represents a total not to exceed cost based on the provided scope of work.

²⁾ The distribution of hours between firms, staff categories, and tasks are an estimate.

While the total costs will not change, the distribution of hours/costs may vary depending on actual execution.

³⁾ Labor rates are subject to change every January 1st, although this change will not change the total budget.

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