

Exhibit A

Administrative Budget for the Successor Agency of the Former Lompoc RDA

For the Fiscal Year 2022-23

<u>July 1, 2022 - December 31, 2022</u>	<u>Budget</u>
Personnel Costs	\$ 31,006
Legal Services for Successor Agency	5,000
Legal Services for Oversight Board	-
Audit Services	3,000
Admin services - cost allocation	33,361
Office supplies, repair and maintenance	5,169
	<u>\$ 77,536</u>
<u>January 1, 2023 - June 30, 2023</u>	
Personnel Costs	\$ 32,272
Legal Services for Successor Agency	5,000
Audit Services	-
Admin services - cost allocation	33,361
Office supplies, repair and maintenance	5,169
	<u>\$ 75,802</u>
Total for Fiscal Year 2022-23	<u><u>\$ 153,338</u></u>