

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Lompoc's Consolidated Annual Performance and Evaluation Report (CAPER) summarizes accomplishments made using Federal Community Development Block Grant (CDBG) funds during Program Year 2020, which covers the period of July 1, 2020 through June 30, 2021.

The following are a few highlights of the 2020 Program Year activities:

- The Lompoc City Council, through recommendations from the Lompoc Human Services Commission approved the allocation of \$93,362 to fund 6 public service activities. Funding consisted of CDBG Entitlement funds (\$79,362) and Lompoc Human Service Fundraising efforts (\$14,000).
- Annual monitoring of the 6 public service activities was conducted and technical assistance was provided to ensure compliance with CDBG program regulations that served a grand total of 679 low income persons with 218 of the total classified as homeless.
- Residential Rehabilitation Program staff assisted the City's housing activities by providing housing rehabilitation loan counseling, processing and servicing. As of 6/30/2021, the City's total CDBG loan portfolio consisted of 33 loans and emergency grant repairs were completed on 9 mobile homes.
- Staff assisted the City's commercial/economic development activities by providing loan counseling, processing and servicing to one business loan.
- Capital Project was completed for ADA improvements at 1 public park.
- Fair Housing Program served 6 households and provided 1 Fair Housing Seminars.

CDBG-CV:

The Lompoc City Council approved \$311,290 in Community Development Block Grant Coronavirus (CDBG-CV) Funds made possible through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to conducted an emergency COVID Utility Grant Assistance Program in response to the COVID-19 Pandemic.

The COVID-19 Utility Grant Assistance Program (Program) provided eligible City of Lompoc residents and small business owners that were experiencing financial hardships due to COVID-19 with utility assistance. Utility grant payments were made directly to the Program participant’s utility account for past due balances not to exceed 3 months of utility services and the balanced owed for time periods of the pandemic.

As of June 30, 2021 the program received 311 applications and of those applications 272 were complete applications that were processed and approved to receive a maximum benefit of 3 months of assistance per household that equated to an average grant amount of \$729.86. Of those served were 246 non-duplicated households and 10 non-duplicated businesses. A total of 878 non-duplicated persons benefited with 95.8% of those persons being of low/mod income (as reflected in attached IDIS Activity Number 660 Accomplishment Detail).

In the program year the Program expended a total of \$250,961.77 of the total allocation (\$311,290). Of the total amount expended for the fiscal year, 80% equating to \$201,567.28 was awarded in grants that paid 729 months of delinquent utility bills and 20% equating to \$49,394.49 went toward program delivery costs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist Homeless and At-Risk of Homelessness	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	218	21.80%	200	218	109.00%
Assist Non-Homeless Special Needs Populations	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4375	452	10.33%	875	452	51.66%

Emergency Repair Grants	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	9	18.00%	10	9	90.00%
Public Improvement / Parks / Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19160	41865	218.50%	3832	41865	1,092.51%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds are limited nationwide. The City of Lompoc has recognized that they cannot meet the goals as described in the 5-year plan solely utilizing CDBG funding, and has provided additional funding through its General Fund, Community Donations, Affordable Housing Trust Fund and other private and public grants. The City of Lompoc’s use of funds, particularly CDBG addressed the priorities adopted for the five-year period of July 1, 2020 through June 30, 2024 as follows:

Assist Homeless and At-Risk of Homelessness: The City provides funding to an Emergency Homeless Shelter that serve persons experiencing homelessness in Lompoc. The number of shelter beds between both shelters totals 109 beds. The number of persons experiencing homelessness in Lompoc (per the 2020 Point In Time (PIT) count) was 211. The demand for services to assist this population is beyond what can be done solely with CDBG funding. The City has allocated its 2020 State HOME funds of \$114,801 and partnered with the Housing Authority of the County of Santa Barbara to provided rental security deposit assistance to help Lompoc households move into rental housing this year. 60 households were assisted with this funding during the program year and 23 of the households were experiencing homelessness.

Assist Non-Homeless Special Needs: The City has provided funding to non-profit agencies and City Recreation Division to assist with food distribution, senior nutrition, counseling, after school child care, summer child care, youth, mental health, and community services during the five-year period. The City has recognized that the demand for funding has exceeded the CDBG amount allowed for allocation to public service

activities (\$79,362 to date). The Human Services Commission has fundraised and has allocated \$14,000 to date for public service activities. All funds combined has allowed the assistance of 679 low moderate clientele in Lompoc.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	579
Black or African American	41
Asian	10
American Indian or American Native	20
Native Hawaiian or Other Pacific Islander	1
Total	651
Hispanic	355
Not Hispanic	324

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above describes the race and ethnicity of program participants in direct benefit activities. Overall, the race and ethnicity distribution of those served is relatively comparable to the city-wide composition of those groups.

Please note, the CAPER IDIS Report included an inbedded table did not include data for mixed and other races. The total assisted to include mixed and other races is 679 for the current program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	721,188	

Table 3 - Resources Made Available

Narrative

A total of \$879,877.91 in CDBG funds was spent on various completed activities to achieve Consolidated Plan objectives, \$193,516.21 was CDBG prior year program income and the balance was entitlement funds of \$686,361.70.

Resources made available in the amount of \$311,290, reflected as "Other" source of funds in the table above is the City of Lompoc's CDBG-CV1 allocation made available through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) signed on March 27, 2021. This funding was allocated to a City of Lompoc COVID-19 Utility Assistance Program that launched in FY 2020. The total spent for program in FY 2020 was \$250,961.77.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Lompoc Citywide	100	100	
Lompoc Low/Mod Census Tracts	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Lompoc allocated all CDBG funds within the City of Lompoc.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

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The City has used State HOME funds to provided rental security deposit assistance and utility deposit assistance in the total of \$70,825.48 to help Lompoc households move into rental housing, 60 households were assisted with this funding during the program year, 23 of the households were experiencing homelessness.

CDBG funds have not been allocated to this City priority, but utilizing Affordable Housing Trust Funds the City has assisted 4 low to moderate income, first-time homebuyer with the purchase of their first homes in Lompoc with \$281,140 in financial assistance during the first year of this Consolidate Plan.

The City of Lompoc provided \$16,000 in 2020-21 funding (from General Fund monies) to fund the Countywide collaborative on homelessness, commonly referred to as C3H (Central Coast Collaborative on Homelessness) and recently renamed Home for Good, the purpose of the agency is to harness all resources available to reduce the number of people experiencing homelessness. The group worked with the City of Lompoc in the implementation and coordination of funding and operations of the Lompoc Riverbed Homeless Triage Center (RHTC), which allowed the City to relocated persons experiencing homelessness and sheltering in the riverbed, which the population had grown in size and danger to themselves, the community and the environment. The RHTC gathered service providers in one location, including County Department of Social Services, Mental Health Service Providers, County Public Health, Alcohol and Drug Detox Services among other community service providers to assist with either housing, reunification, and/or residential detoxification as needed.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	9
Number of households supported through Acquisition of Existing Units	0	0
Total	10	9

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Catholic Charities MERG/ERG Program assisted 9 households with rehabilitation/emergency repairs to their units.

Discuss how these outcomes will impact future annual action plans.

The number of households supported is on target for the five-year plan goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	3	0
Moderate-income	0	0
Total	9	0

Table 7 – Number of Households Served

Narrative Information

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Lompoc provided \$16,000 in 2020-21 funding (from General Fund monies) to fund the Countywide collaborative on homelessness, commonly referred to as C3H (Central Coast Collaborative on Homelessness) and recently renamed Home for Good, the purpose of the agency is to harness all resources available to reduce the number of people experiencing homelessness. The group worked with the City of Lompoc in the last Consolidated Plan in the implementation and coordination of funding and operations of the Lompoc Riverbed Homeless Triage Center (RHTC), which allowed the City to relocate persons experiencing homelessness and sheltering in the riverbed, which the population had grown in size and danger to themselves, the community and the environment. The RHTC gathered service providers in one location, including County Department of Social Services, Mental Health Service Providers, County Public Health, Alcohol and Drug Detox Services among other community service providers to assist with either housing, reunification, and/or residential detoxification as needed.

AmeriCorps members participating through Home for Good, provide outreach on a regular basis to unsheltered homeless in Lompoc. The outreach team includes a public health nurse, shelter services member and mental health worker.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides funding to an Emergency Homeless Shelter that serve persons experiencing homelessness in Lompoc. The number of shelter beds at the Lompoc shelters totals 109 beds. The number of persons experiencing homelessness in Lompoc (per the 2020 Point In Time (PIT) count) was 211. The demand for services to assist this population is beyond what can be done solely with CDBG funding. The City has used State HOME funds to provided rental security deposit assistance and utility deposit assistance to help households move into rental housing, 60 households were assisted with this funding during the program year, 23 of the households were experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Lompoc Community Development Program Manager was a governing board member of the County of Santa Barbara/City of Santa Maria Continuum of Care. The CoC oversees the Continuum of Care and Emergency Solutions Grant funding for the County of Santa Barbara. More recently, the CoC will be the administrative entity for new homeless initiative funding being distributed from the State of California. HEAP funding would be able to fund homelessness prevention services such as rental payments. By participating in this countywide effort, the HEAP funds would be allowed to be spent in the City of Lompoc to assist Lompoc residents.

In addition to participating at the policy level to increase funding for Homeless services in Lompoc, the City also provides CDBG funding for various human service activities that prevent homelessness such as utility payment assistance, childcare, food, clothing, counseling and fair housing services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to fund agencies who are direct service providers for homeless persons and/or at risk of becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While the City of Lompoc did not utilize any CDBG funding to assist any public housing during the program year, the City continues to work with the local housing authority in ensuring public housing is maintained for low-income families and individuals.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

CDBG funds have not been allocated to this City priority, but utilizing Affordable Housing Trust Funds the City has assisted 4 low to moderate income, first-time homebuyer with the purchase of their first homes in Lompoc with \$281,140 in financial assistance during this first year of the Consolidate Plan period. Program information is provided to local housing authority residents to encourage participation.

Actions taken to provide assistance to troubled PHAs

The City has no troubled PHAs identified in the City.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Housing supply and costs continue to be a challenge for providing affordable housing in Lompoc. They are affected by the amount of land designated for residential use and the density at which development is permitted. In order to address barriers to affordable housing, the City provides cost reductions to development through density bonuses and other incentives when low-income units are being produced.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacles include the high and sustained demand for public services, as well as the lack of financial resources. To address the obstacles the City provided additional funding for public services through an annual contribution of the Human Services Commission that conducts an annual fundraiser that raises over \$13,000 annually.

To address the lack of housing units, the City has adopted Accessory Dwelling Unit (ADU) standards. Lots zoned to allow single-family or multi-family use can add a separate unit with a maximum of 1,200 square feet to be built.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Residential Rehabilitation Loan Program and Emergency Repair Grant Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Lompoc's anti-poverty strategy includes both policy initiative that address structural causes of poverty, and the funding of economic and social programs that enable low-income clients to move towards self-sufficiency and end the cycle of poverty. This enabled through funding and management of the City's public service activity grants. Activities funded through this program include: senior nutrition programs, homeless shelters, social services, emergency legal services, meal delivery programs, counseling programs, childcare and mental health services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In the City of Lompoc, there is a large network of experienced non-profit organizations that deliver a full

range of services to residents. As a member of the County of Santa Barbara, the City is able to draw on other services that serve the County as a whole.

Through its federal entitlement and other resources, the City of Lompoc has interacted with various non-profit agencies and public service groups in the delivery of services and programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products and services.

As stated earlier, in an effort to enhance coordination, the City participates in the Home for Good collaborative, Continuum of Care Board, as well as the COVID-19 Homeless/Housing Task Force.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City provides funds for fair housing and emergency legal services through the Legal Aid Foundation of Santa Barbara County.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Community Development Division staff monitor project activities on a regular basis. Staff are well informed and stay up to date in regards to HUD regulations, and program requirements, such as Davis-Bacon Wage, Section 3, and Title X. Such requirements are also incorporated into all CDBG subrecipient agreements including programs funded with CDBG-CV funding.

Annual monitoring of 7 public service activities, Covid Utility Assistance Program, Fair Housing Program and Emergency Home Repair Program was conducted and technical assistance was provided to ensure compliance with CDBG program regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Copy of the 2020 Consolidate Annual Performance and Evaluation Report were made available to the public and interested parties beginning September 3, 2021 for a 15 day period. The report is available for public review on the City of Lompoc Website at www.cityoflompoc.com. Public notice of such is published on the City of Lompoc Website's Homepage and in a Press Release dated Friday, September 3, 2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to the COVID Pandemic CALM, a non profit, who received a city Human Service Grant in the amount of \$4,374 declined their grant stating the agency was not able to continue business to provide services and obtain beneficiary data due to COVID. No other changes occurred where non-coronavirus activities were defunded because of the coronavirus during the program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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