

Supplemental Appropriations
 Base Salary Increase (7% 2021-23)

Exhibit C

Account Number	Division	Account Name	2021-22 Amount	2022-23 Amount	2021-23 Amount
110TSR	51110	Treasurer Salaries	11,647	12,058	23,705
110TSR	51230	Treasurer Insurance	1,621	1,678	3,299
110TSR	51240	Treasurer Retirement	1,239	1,258	2,497
110UB	51110	Utility Billing Salaries	14,840	15,389	30,229
110UB	51230	Utility Billing Insurance	1,666	1,694	3,360
110UB	51240	Utility Billing Retirement	2,066	2,142	4,208
110FIN	51110	Finance Salaries	23,941	22,288	46,229
110FIN	51230	Finance Insurance	2,209	2,007	4,216
110FIN	51240	Finance Retirement	3,144	2,914	6,058
110UAC	51110	Utility Accounting Salaries	4,138	4,138	8,276
110UAC	51230	Utility Accounting Insurance	576	576	1,152
110UAC	51240	Utility Accounting Retirement	382	373	754

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		Total General	\$ 67,469	\$ 66,515	\$ 133,984