

Supplemental Appropriations
 Base Salary Increase (3% 2021-23) & Health Care (\$50 Single,\$75 Two Party,\$100 Family)

Exhibit D

Account Number	Division	Account Name	2021-22 Amount	2022-23 Amount	2021-23 Amount
110PD	51110	City Clerk	Salaries	\$ 120,173	\$ 242,597
110PD	51230	City Clerk	Insurance	67,838	136,060
110PD	51240	City Clerk	Retirement	23,681	47,788
110PDT	51110	Police Traffic Offender	Salaries	2,639	5,278
110PDT	51230	Police Traffic Offender	Insurance	2,390	4,781
110PDT	51240	Police Traffic Offender	Retirement	451	902
110CPD	51110	Police - St COPS Dispatch/ Jailer	Salaries	3,170	6,499
110CPD	51230	Police - St COPS Dispatch/ Jailer	Insurance	2,156	4,322
110CPD	51240	Police - St COPS Dispatch/ Jailer	Retirement	441	904
110DSP	51110	Police - Dispatch	Salaries	22,273	45,064
110DSP	51230	Police - Dispatch	Insurance	8,073	16,154
110DSP	51240	Police - Dispatch	Retirement	3,459	6,999
110JAL	51110	Police - Jailer	Salaries	8,806	18,018
110JAL	51230	Police - Jailer	Insurance	3,468	6,999
110JAL	51240	Police - Jailer	Retirement	922	1,867
110VAA	51110	Police - Abandoned Vehicle	Salaries	2,685	5,370
110VAA	51230	Police - Abandoned Vehicle	Insurance	2,101	4,196
110VAA	51240	Police - Abandoned Vehicle	Retirement	417	834
		Total General		\$ 275,143	\$ 554,632