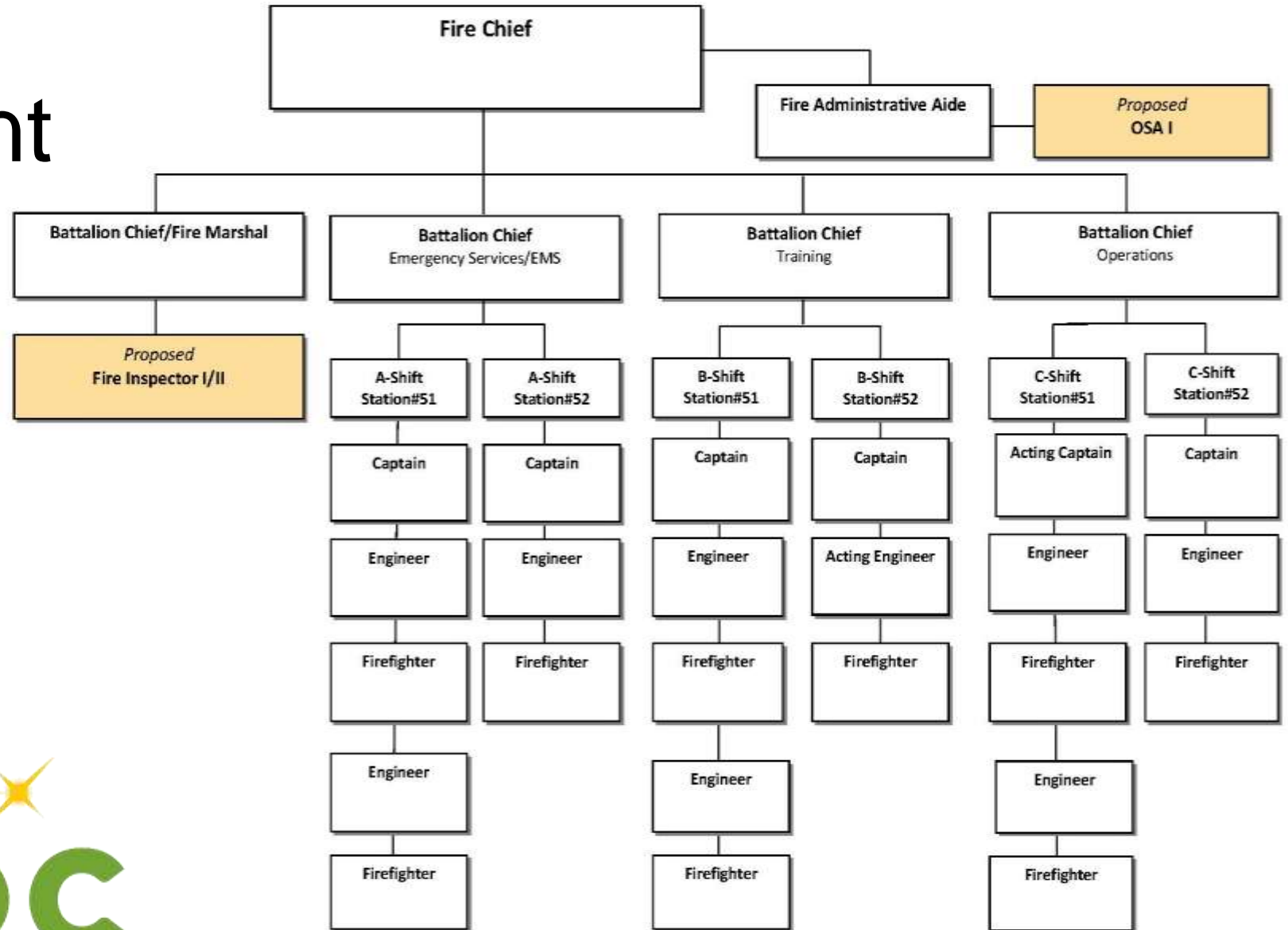


Lompoc Fire Department

Budget Presentation
2021-23



Fire Department

Mission

The LompoC Fire Department is dedicated to serving the community of LompoC by providing the highest level of emergency services and community risk reduction, safeguarding life, property, the environment, and economic vitality. Above all else, we are here to meet the needs of the public.

Vision

Our team is a dynamic, innovative response force comprised of members who value and respect one another and the people we serve in the LompoC Valley. Our vision is to improve the lives of our citizens through a legacy of skilled, compassionate, and resourceful public service.

Core Values

Teamwork – Family – Customer Focus – Respect –
Professionalism – Humility



Fire Department

Services

The Fire Department Team is committed to transparency and fiscal responsibility and believes that it is essential that service needs be constantly analyzed, programs be reviewed, and where appropriate, reengineered to meet the needs of our community while assuring a foundation of stability.

- Administration
- Fire Prevention-Community Risk Reduction
- Fire Suppression
- Emergency Medical Services
- USAR
- Hazardous Materials
- Training
- Emergency Management Services



Fire Department Accomplishments 2019-21

- Completed over 2700 hours of training
- Departmental Promotions:
 - 3 Battalion Chiefs
 - 5 Fire Captains
 - 3 Fire Engineers
- Conducted two In-House New Hire Academies
 - 5 Firefighters
- Purchase of 2019 Dodge Ram Utility/Rescue
- Council approval of new Pierce type 1 pumper
- Numerous Public Outreach events
- Developed a fire fee schedule
- Reviewed over 500 building plans, 1,034 construction site inspections.
- Over 1,500 site visits for weed abatement, 250 notifications, and mitigation of 98%
- Adoption and amendments to the California Fire.
- Partner with City Staff for amendments and updates to the City's rewrite of the Zoning Code.
- Striving to meet the needs of the rapidly expanding cannabis industry.



Fire Department – Goals & Needs

- Improve overall health and wellness of Fire Department personnel.
- Continue to invest and focus on Succession and Training programs.
- Address infrastructure needs to ensure the safety and mission of our Department is not compromised.
- Improve dispatch service and implementation of closest resource and Emergency Medical Dispatch (EMD).
- Implement a comprehensive vehicle replacement program.
- Update Fire Department Standards of Coverage and Strategic Plan.
- Add administrative and inspection staff.



- Develop, maintain, and adopt minimum fire code standards to provide enhanced safety to life and property attributed to the built environment.
- Adopt Wildland Urban Interface (WUI) into the code cycle.
- Improve data collection to assess performance standards.
- Upgrade of Fire Station Alerting System.
- Disaster preparedness and Emergency Management.
- Enhance Public Education
- Improve brush clearance and weed abatement within City limits through education and enforcement.



CARES Act Funding Requests



- Diesel Extraction Systems
- Aerial Ladder Truck
- Type 1 Engines



- Structural Evaluation of Fire Station 51



Lompoc Fire Department

2021-23 Needs

<u>Division</u>	<u>Needs</u>	<u>Purpose</u>	<u>Annual Cost</u>
Fire	Fire Inspector I/II	Demand for service and improve efficiency	\$101,000
	OSA I	Demand for service and improve efficiency	90,000
<i>Lompoc Fire Department Total Needs</i>			<i>\$191,000</i>

