



LOMPOC PUBLIC LIBRARY SYSTEM



Budget Presentation 2021-23

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Mission:

To engage, enrich and empower our community

Services:

Provide library services to 60,000 residents of Lompoc Valley. This includes:

- Access to the library's collections (books, movies, electronic resources).
- Computer and wifi access.
- Research assistance for patrons in the library, by telephone, and online.
- Classes and programs for all ages that increase reading, improve academic achievement, assist with economic advancement, or enhance the quality of life.
- Early literacy programs for children to teach the foundations of reading and social and creative skills.
- Adult literacy tutors that help residents learn to read in English.

FY: 2019-2021

- Replaced carpet at the Lompoc and Village Libraries.
- Replaced Village Library bookdrop.
- Completed full inventory of all library collections.
- Applied for and received \$154,000 in grants.
- Created a monthly newsletter that reaches 8,000 patrons.
- Reconfigured library to promote distancing.
- Established a YouTube channel for virtual programming.
- Reorganized website to create a user friendly experience.
- Adopted Beanstack Tracker App for reading challenges and virtual programming.
- Added outside security cameras at the Lompoc Library.

Goals

FY: 2021-2023

#1 Ensure a safe and supportive city through fully staffed and equipped Public Safety departments

- Expand existing parking lot and add garage for bookmobile by removing bushes and trees that encourage camping.

#1 and #3 Implement a Community Development program that improves opportunities for growth of our residents and businesses

- Adapt existing programming and create new programming for all ages.
- Continue to upgrade computers and other technology.
- Hire two librarians to fill the current vacancies.
- Work to redesign patio space for outdoor programming and patron use.

Goals

FY: 2021-2023

#2 and #4 Determine a sustainable financial plan. Provide support and partnerships that empower community members and volunteers' ability to improve Lompoc

- Work with county staff to evaluate and restructure county library funding.
- Continue to apply for grants.
- Work with library support groups to raise funds for enhancements.
- Continue to collaborate with local teens and adults to provide volunteer services.

- #1
 - North patio upgrade (improves safety and functionality).
 - Trash enclosure (reduces vandalism).
 - Secure exterior stairs basement access (prevents future breaking, discourages camping).
 - New front entrance lighting (additional safety for library patrons and staff).
 - A/C unit installation (better ventilation options, cooling center for warm days).

 - #2
 - LED interior lighting (using energy efficient lighting).
 - Youth restroom renovation (new water saving fixtures).
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Project Funding

Approve the funding for listed projects.

Staffing Funding

Plan on adding two librarians positions within the next three years:

- One for teen services
- One for outreach services

Questions?

