

City of Lompoc 2021-22 CDBG Draft Action Plan

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Each year the City of Lompoc is eligible to receive grant funds from the U.S. Department of Housing and Urban Development (HUD) to help address housing and community development needs within the City. The City received Community Development Block Grant (CDBG) funds directly from HUD.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

A summary of the objectives and outcomes identified in the City's 2021 Action Plan are shown in Table AP-20 Annual Goals and Objectives.

The 2021 Action Plan is the second of five program years covered by the City's 2020-2024 Consolidated Plan. The City's goals for the five year planning period focus on revitalizing existing neighborhoods in low- and moderate-income areas by increasing services, residential rehabilitation, upgrading public facilities (such as parks and recreation facilities), assisting homeless and those at risk of homelessness, assisting non-homeless special needs populations, providing services that prevent discrimination and eliminate barriers to housing, and to prevent, prepare for and respond to the coronavirus.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City prepares the Consolidated Annual Performance and Evaluation Report (CAPER) annually, which captures progress toward meeting needs and achieving strategies established in the Consolidated Plan and Annual Action Plan. A more detailed evaluation of past performance is documented in the City's 2019-20 and 2020-21 CAPER.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Lompoc has developed and implemented a Citizen Participation Plan as required by HUD. The Citizen Participation Plan sets forth the City's policies and procedures for citizen participation in the development of the Consolidated Plan documents and any subsequent amendments. The Citizen Participation Plan provides an opportunity for nonprofit service agencies and the community to work in partnership with the City to identify needs and allocate funding for affordable housing, community development and public/human services. While this plan encourages the participation of all citizens, special assurances were made to ensure the participation of extremely-low-, low-, and moderate-income persons; persons living in areas where funds are proposed to be used; residents of assisted housing; minorities; non-English speaking persons; and persons with physical disabilities.

A public hearing is scheduled for May 4, 2021 at Lompoc City Hall. A legal aid noticing this public hearing was published in English and Spanish in the Lompoc Record and on the City website. Citizen input from this hearing will be added to this Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

This section will be updated for the final Action Plan once the public comment process has concluded and comments have been received.

6. Summary of comments or views not accepted and the reasons for not accepting them

This section will be updated for the final Action Plan once the public comment process has concluded and comments have been received.

7. Summary

Please see above.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Community Development Department / CDD

Table 1 – Responsible Agencies

Narrative (optional)

The City of Lompoc is an entitlement community under the Community Development Block Grant (CDBG) Program and is responsible for administering its local CDBG Program.

Consolidated Plan Public Contact Information

Should any member of the public wish to contact the City in regards to the Consolidated Plan, such contact can be made in person at 100 Civic Center Plaza, Lompoc or by email to c_ovalle@ci.lompoc.ca.us or by telephone at 805-875-8245.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Lompoc Community Development Division is the lead agency for overseeing the development of the Consolidated Plan along with the advice of the Lompoc City Council and Lompoc Human Services Commission.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Lompoc requested comments and/or consulted with the following agencies/entities in preparing the Consolidated Plan:

- Affordable Housing: Housing Authority of the County of Santa Barbara, Peoples’ Self-Help Housing Corporation, Santa Barbara County Housing & Community Development Department, Housing Trust Fund of Santa Barbara County
- Health Services: Santa Barbara County Public Health Department, Community Health Centers, Lompoc Valley Medical Center, Alliance for Pharmaceutical Access
- Homeless Services: Local homeless services providers, including Good Samaritan Shelter, Home for Good formerly known as Central Coast Collaborative on Homelessness (C3H)
- Special Needs: North County Rape Crisis & Child Protection Center, Domestic Violence Solutions, Santa Barbara County District Attorney’s Office Sexual Assault Response Team, Central Coast Literacy Council
- Senior Services: Meals on Wheels, Family Service Agency, Community Partners in Caring, Community Action Commission
- Youth Services: United Boys & Girls Club, Family Service Agency, YMCA, City Recreation Division
- General Services for Low-income Persons: Legal Aid Foundation of Santa Barbara County, Catholic Charities

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County of Santa Barbara Housing and Community Development Department serves as the collaborative applicant and Homeless Management Information System (HMIS) Lead Agency for the

Santa Maria/Santa Barbara County Continuum of Care. Established in August of 2014, the role of the CoC is to increase countywide participation, service coordination, and programmatic efficiencies in order to support a community-wide commitment to end and prevent homelessness.

The CoC Board maintains oversight over CoC operational and planning responsibilities, including project evaluation, written standards implementation, coordinated assessment system development, HMIS operations, and housing and service system implementation. The CoC established the Review and Rank Committee to conduct the evaluation and scoring of project applications for CoC Program funds and ESG funds made available through the State of California.

The City participates in the Countywide collaborative to end homelessness at various levels. The collaborative commonly known as Home for Good and formerly known as C3H (Central Coast Collaborative on Homelessness) purpose is to harness all resources available to reduce the number of people experiencing homelessness, as well as minimize the impacts of homelessness in Santa Barbara County. The membership of the CoC intersects with Home for Good. City staff participates in the local Community Action Group meetings monthly where local community partners, City Police Department and Fire Department representatives, City elected officials, business members and housing and service providers meet to identify obstacles in housing homeless families and individuals as well as discuss strategies to overcome such obstacles.

The City participates in the countywide collaborative COVID-19 Homeless/Housing Task Force that the County formed on March 18, 2020 to respond to homelessness and COVID-19. The four Key objectives of this response team is to: 1. Prevent and mitigate COVID-19 impacts for persons who remain unsheltered through support centers and outreach re-establishing access to showers, device charging, food and hygiene supplies; 2. Establish non-congregate sheltering for persons at highest risk of COVID-19 complications; 3. Sustain shelter capacity for persons not experiencing COVID-19 symptoms; and 4. Enhance homelessness prevention and housing activities through increased funding for rental assistance and supportive services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Lompoc is not a direct recipient of ESG funds. City staff participation on the CoC Review and Rank Committee, ESG Review and Rank Committee, CoC Board and C3H, facilitates the strategic allocation of ESG funds and other local, state, and federal funds. The CoC Board maintains oversight over CoC operation and planning responsibilities, including the development of standards and evaluation of project outcomes as well as the operation of the HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Lompoc
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City of Lompoc Community Development Division is the lead agency for the preparation of the Action Plan. The City various departments and divisions also were consulted regarding various areas (Police, Fire, Planning and Building).
2	Agency/Group/Organization	Housing Authority of Santa Barbara County
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Spoke with organization staff. Information was gathered regarding the current Section 8 housing voucher process as well as other areas of need and increases in population housing needs in Lompoc.
3	Agency/Group/Organization	Catholic Charities
	Agency/Group/Organization Type	Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Organization provided information regarding the demand for food pantry and direct financial assistance to low-income households.

4	Agency/Group/Organization	North County Rape Crisis Center
	Agency/Group/Organization Type	Services - Housing Services - Children Services - Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Direction provided input regarding the current increased demand for emergency housing for victims of human trafficking in addition to those victims of domestic violence and rape. While the agency strives to provide services, the availability of beds for emergency shelter to accommodate these types of victims is lacking in Lompoc.
5	Agency/Group/Organization	Good Samaritan Shelter
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Executive Director provided input regarding current homeless population needs and housing for homeless person's demands versus lack in supply of affordable housing.

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable; the City of Lompoc Action Plan process invites and provides an opportunity for participation and comments from all relevant organizations and agencies.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Santa Barbara County	Assist persons who are homeless and at risk of homelessness.
City of Lompoc Housing Element	City of Lompoc Planning Division	Remove barriers to affordable housing development.
Analysis of Impediment to Fair Housing Choice	Santa Barbara County Housing and Community Development	Affirmatively further fair housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Please note that all relevant housing and supportive service providers in Lompoc are invited to participate in the Consolidated Plan process, including the County housing authority, stakeholders from nonprofit entities (organizations serving low and moderate income persons, housing and service providers, and local fair housing organizations) as well as private sector entities (banks and other financial institutions, developers, rental companies, property owners, and realtors).

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Lompoc has developed and implemented a Citizen Participation Plan as required by HUD. The Citizen Participation Plan sets forth the City's policies and procedures for citizen participation in the development of the Consolidated Plan documents and any subsequent amendments. The Citizen Participation Plan provides an opportunity for nonprofit service agencies and the community to work in partnership with the City to identify needs and allocate funding for affordable housing, community development and public/human services. This plan encourages the participation of all residents of the City to include the participation of:

- extremely low-, low-, and moderate-income persons;
- persons living in areas where funds are proposed to be used;
- residents of assisted housing;
- low-income residents of targeted revitalization areas;
- minorities;
- non-English speaking persons; and
- persons with physical disabilities.

The City Community Development Department and the Human Services Commission head up the process.

Community involvement is an important factor in identifying projects for funding under CDBG and HOME. To meet that objective, the City held a publicly noticed pre-application workshop on Tuesday, December 8, 2020 with a display notice inviting grant proposals in the City of Lompoc Website in addition to invitation of community stakeholders.

The key elements for encouragement of all City residents to participate in the development of the Annual Action Plan, the Consolidated Plan, the Consolidated Annual Performance and Evaluation Report (CAPER), and substantial amendments are listed below:

- Encouragement of citizen participation;

- Providing citizen access to meetings;
- Providing citizen access to information;
- Technical assistance for all individuals, agencies and groups that request such assistance;
- Publicly noticed public hearings, workshops, review periods and meetings;
- Publication of the proposed Consolidated Plan;
- Set time period for public comment and review; and
- Providing timely response to written complaints and grievances

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Public Service Providers/broad community	23 persons in attendance	Minutes attached.	Not applicable.	www.cityoflom poc.com
2	Public Hearing	Non-targeted/broad community	Public comments expressed during public hearing conducted by City Council on May 4, 2021.	Minutes attached.	Not applicable.	www.cityoflom poc.com

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Department of Housing and Urban Development (HUD) notified CDBG Entitlement Communities of 2021-22 allocation amount February 25, 2021. The City of Lompoc CDBG grant amount for 2021-22 is \$530,174. Funding is allocated as follows:

Program Administration	\$ 106,034	(20% cap)
Human Services Program	\$ 79,526	(15% cap)
CDBG Capital Projects	\$344,614	

In addition to FY 2021-22 CDBG funds, the City projects the following additional funding:

CDBG Program Income	\$ 84,670	(estimated)
Human Service Donations	\$ 10,974	(estimated)

The primary objective of the CDBG Program is the development of viable communities. This is achieved by providing the following, principally for persons of low- and moderate-income:

- Decent housing
- A suitable living environment
- Expand economic opportunities

Additional funding criteria:

- CDBG funds may not replace any City or State-funded functions;
- Human service donations from Lompoc utility customers are restricted for human service activities and are not used for administrative costs;
- All funds must be used for activities that benefit low-income persons; and
- Expenditures that do not comply with HUD regulations must be paid back from the City's

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	530,174		0	530,174	0	Federal funds prioritized to address capital improvements of public facilities, fund public services to low- and moderate-income residents, and improve affordable housing.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City’s federal fund allocations will complement a number of other resources that impact community development (e.g., Capital Improvement Plan budgets, transportation funding, local, state, private and bank funding). The City seeks to use federal funds to leverage additional resources by encouraging applicants to pursue other funding and in-kind contributions from private and public sources to supplement City funding. The City also makes strategic investments to generate program income from CDBG annual allocations when feasible. Community Development Division staff also provides technical assistance and professional expertise to grantees/sub-recipients to increase capacity and efficiency among institutional delivery partners.

If appropriate, describe publically owned land or property located within the jurisdiction that

may be used to address the needs identified in the plan

The City owns land and buildings that are used for public purposes. Examples include City-administered recreation facilities which house non-profit administered public services.

Discussion

See above.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration	2020	2024	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lompoc Citywide	Public Improvements-Facilities/Parks/Infrastructure Affordable Housing Opportunities Homeless & Non-Homeless Persons with Special Needs Human Service Program for Low & Mod Income Persons	CDBG: \$106,034	Other: 1 Other
2	Public Improvement / Parks / Infrastructure	2020	2024	Non-Housing Community Development	Lompoc Low/Mod Census Tracts	Public Improvements-Facilities/Parks/Infrastructure	CDBG: \$294,614	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3832 Persons Assisted
3	Emergency Repair Grants	2020	2024	Affordable Housing	Lompoc Low/Mod Census Tracts	Affordable Housing Opportunities	CDBG: \$50,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
4	Assist Homeless and At-Risk of Homelessness	2020	2024	Homeless	Lompoc Citywide	Homeless & Non-Homeless Persons with Special Needs	CDBG: \$15,000	Homeless Person Overnight Shelter: 225 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Assist Non-Homeless Special Needs Populations	2020	2024	Non-Homeless Special Needs	Lompoc Citywide	Human Service Program for Low & Mod Income Persons	CDBG: \$79,526	Public service activities other than Low/Moderate Income Housing Benefit: 1894 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Administration
	Goal Description	Up to twenty percent of FY 2021-22 CDBG funds (\$530,174) may be used for Program Administration (including that of Program Income, which equates to \$84,670). The City has allocated \$106,034 of the total FY 2021-22 CDBG grant towards FY 2021-22 Program Administration (and \$16,934 of the total FY 2021-22 CDBG Program Income) which includes, salaries and benefits associated with the staff who operate the CDBG program and supplies associated with the program administration in addition to fair housing services.
2	Goal Name	Public Improvement / Parks / Infrastructure
	Goal Description	ADA Improvements to Public Park Facilities (Phase 5) in the total amount of \$362,350 (2021-22 CDBG Entitlement Grant Funds \$294,614 & 2021-22 CDBG Program Income of \$67,736) have been allocated to replace existing non-ADA compliant facilities with ADA-compliant facilities identified through the Phase I Feasibility Study and Conceptual Design which was funded with FY 2016-17 CDBG funds.

3	Goal Name	Emergency Repair Grants
	Goal Description	Catholic Charities operates the Mobile Home Emergency Repair Grant / Emergency Repair Grant (MERG/ERG) Program. The City has allocated \$50,000 of the 2021-22 CDBG Entitlement Grant Funds to this program. The program will provide Emergency Repair Grants for seniors and other low-income households facilitating emergency repairs to the property and safeguarding against imminent danger to human life health, safety, and to protect the property from further structural damage due to natural disaster, fire, or structural collapse.
4	Goal Name	Assist Homeless and At-Risk of Homelessness
	Goal Description	The City will utilized public service activity funding in the amount of \$15,000 (2021-22 CDBG Entitlement Grant Funds) for homeless service provider, Good Samaritan Shelter, to provide service to homeless individuals and families. The funding used by Good Samaritan will go toward their Emergency Shelter services at the Bridgehouse Shelter services and will assist persons who are homeless and/or at-risk of homelessness in Lompoc.
5	Goal Name	Assist Non-Homeless Special Needs Populations
	Goal Description	Funding in the amount of \$90,500 (2021-22 CDBG Entitlement Grant Funds of \$79,526 and utility donations of \$10,974) has been allocated to 5 public service activities that assist non-homeless special needs populations as listed: Catholic Charities Community Services/Food Pantry, City of Lompoc Recreation Community Programs, CommUnify, North Rape Crisis and Child Protection Center and United Boys and Girls Club of Lompoc.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects have been identified for funding through the annual process.

Projects

#	Project Name
1	Administration
2	Administration - Legal Aid - Fair Housing Services
3	Public Facility Project - ADA Phase 5
4	Housing - Catholic Charities - MERG/ERG Program
5	Human Services – Catholic Charities Community Services & Food Pantry
6	Human Services – City of Lompoc Recreation Community Programs
7	Human Services – CommUnify – Senior Nutrition
8	Human Services - Good Samaritan Shelters
9	Human Services – North Rape Crisis & Child Protection Center
10	Human Services – United Boys and Girls Club of Lompoc

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The greatest obstacle the City faces in meeting needs of underserved in Lompoc is limited resources in comparison to the needs. Funding received from City utility customers annually at an estimated \$10,974 is provided towards public service activities on an annual basis. This funding helps bridge the gap between the non-profit communities ask for human service funding (\$135,000) and the CDBG funding available for public service activities \$79,526.

AP-38 Project Summary
Project Summary Information

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1	Project Name	Administration
	Target Area	Lompoc Citywide Lompoc Low/Mod Census Tracts
	Goals Supported	Administration
	Needs Addressed	Public Improvements-Facilities/Parks/Infrastructure Affordable Housing Opportunities Homeless & Non-Homeless Persons with Special Needs Human Service Program for Low & Mod Income Persons
	Funding	CDBG: \$93,034
	Description	Administration cost associated with CDBG program operations.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Low-income individuals and households citywide
	Location Description	Citywide
	Planned Activities	CDBG Administration of CDBG Funded Activities as listed in Action Plans.
2	Project Name	Administration - Legal Aid - Fair Housing Services
	Target Area	Lompoc Citywide Lompoc Low/Mod Census Tracts
	Goals Supported	Assist Homeless and At-Risk of Homelessness Assist Non-Homeless Special Needs Populations Administration
	Needs Addressed	Affordable Housing Opportunities Homeless & Non-Homeless Persons with Special Needs
	Funding	CDBG: \$13,000
	Description	Legal Aid Foundation currently has an agreement with the City to perform fair housing services. CDBG funds in the amount of \$13,000 is allocated to fund the contract.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	13 Low-income individuals and/or families at risk of homelessness.
	Location Description	Legal Aid Foundation of Santa Barbara County - Fair Housing Program, 604 East Ocean Avenue, Suite B, Lompoc, CA 93436.
	Planned Activities	To assist approximately 13 persons or households with fair housing related issues, provide community outreach, education, and training and participate in regional fair housing meeting and efforts.
3	Project Name	Public Facility Project - ADA Phase 5
	Target Area	Lompoc Citywide Lompoc Low/Mod Census Tracts
	Goals Supported	Public Improvement / Parks / Infrastructure
	Needs Addressed	Public Improvements-Facilities/Parks/Infrastructure
	Funding	CDBG: \$294,614
	Description	ADA Improvements to Public Facilities (Phase 5) consists of replacement of existing park restrooms with ADA-compliant restroom facilities at parks that were identified in Phase I of the project ADA Feasibility Study and Conceptual Design, which was funded with 2016-17 CDBG funds. (Total projected budget is \$362,350 consisting of funding of \$294,614 of FY 21-22 CDBG Entitlement Funds and \$67,736 of FY 21-22 CDBG Program Income)
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	low/moderate income persons citywide
	Location Description	ADA Improvements to Public Facilities (Phase 5) at Lompoc, CA parks that were identified in Phase I of the project ADA Feasibility Study and Conceptual Design, which was funded with 2016-17 CDBG funds.

	Planned Activities	ADA Improvements to Public Facilities (Phase 5) at parks that were identified in Phase I of the project ADA Feasibility Study and Conceptual Design, which was funded with 2016-17 CDBG funds.
4	Project Name	Housing - Catholic Charities - MERG/ERG Program
	Target Area	Lompoc Citywide Lompoc Low/Mod Census Tracts
	Goals Supported	Emergency Repair Grants
	Needs Addressed	Affordable Housing Opportunities
	Funding	CDBG: \$50,000
	Description	Catholic Charities Emergency Repair Grant Program will provide Mobile Home Emergency Repair Grants for seniors and other low-income households facilitating emergency repairs to the property and safeguarding against imminent danger to human life health, safety, and to protect the property from further structural damage due to natural disaster, fire, or structural collapse.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	10 low-income households
	Location Description	Citywide
	Planned Activities	Catholic Charities operates the Mobile Home Emergency Repair Grant / Emergency Repair Grant (MERG/ERG) Program. The City has allocated \$50,000 of the 2021-22 CDBG Entitlement Grant Funds to this program. The program will provide Emergency Repair Grants for seniors and other low-income households facilitating emergency repairs to the property and safeguarding against imminent danger to human life health, safety, and to protect the property from further structural damage due to natural disaster, fire, or structural collapse.
5	Project Name	Human Services – Catholic Charities Community Services and Food Pantry
	Target Area	Lompoc Citywide

	Goals Supported	Assist Non-Homeless Special Needs Populations Assist Homeless and At-Risk of Homelessness
	Needs Addressed	Human Service Program for Low & Mod Income Persons
	Funding	\$15,500
	Description	Program will provide emergency human service to low income individuals and families most in need. Program provides hygiene supplies, diapers, food, clothing and assistance in obtaining California Identification Cards. Rental and Utility Assistance. Program also partners and has built a network of agencies to provide referrals and resources. (Total Funding to this program is \$15,500 consisting of FY 21-22 CDBG Entitlement Funds)
	Target Date	06/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1,328 low-income households
	Location Description	325 North Second Street, Lompoc, CA
	Planned Activities	Catholic Charities will provide emergency basic need items, case management, counseling, group support services, Program also partners and has built a network of agencies to provide referrals and resources. The City has allocated \$15,500 of the 2021-22 CDBG Entitlement Grant Funds to this program
6	Project Name	Human Services – City of Lompoc Recreation Programs
	Target Area	Lompoc Citywide
	Goals Supported	Community Programs
	Needs Addressed	Human Service Program for Low & Mod Income Persons
	Funding	\$15,000
	Description	Lompoc Recreation Programs will enrich the community with organized programs and activities for low-income persons to include in the following core areas: Arts, Sports & Fitness, Character & Leadership, Health & Life Skills and Education & Career Development.
	Target Date	06/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	100 low-income persons
	Location Description	Anderson Recreation Center, 125 West Walnut Avenue, Lompoc, CA & Dewees Community Senior Center, 1020 West Ocean Avenue, Lompoc, CA
	Planned Activities	<p>Recreation Program offers diverse programs and activities in all six core areas:</p> <ol style="list-style-type: none"> 1. Arts 2. Sports & Fitness 3. Character & Leadership 4. Health & Life Skills 5. Education & Career Development 6. Safe haven for children
7	Project Name	Human Services – CommUnify – Senior Nutrition
	Target Area	Lompoc Citywide
	Goals Supported	Seniors
	Needs Addressed	Seniors with Special Needs Human Service Program Presumed Benefited Persons
	Funding	\$15,000
	Description	CAC Senior Nutrition Program’s three main goals is to reduce hunger and food insecurity, promote socialization and promote health and well-being by helping senior access services.
	Target Date	06/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	111 low-income seniors

	Location Description	1020 West Ocean Avenue, Lompoc, CA & 125 South 7 th Street, Lompoc, CA & 640 North Q Street, Lompoc, CA 9436
	Planned Activities	CAC will provide nutritious prepared meals that also meet dietary needs of clients, provide socialization and promote health and well-being by helping senior access services.
8	Project Name	Human Service - Good Samaritan Shelters
	Target Area	Lompoc Citywide
	Goals Supported	Assist Homeless and At-Risk of Homelessness
	Needs Addressed	Homeless & Non-Homeless Persons with Special Needs Human Service Program for Low & Mod Income Persons
	Funding	CDBG: \$15,000
	Description	Good Samaritan Shelters: Bridgehouse Homeless Shelter provides 90-beds of emergency and transitional shelter for homeless individuals and families. Bridgehouse allows individuals and families to transition in a place, providing transitional shelter for up to 24-months and case management services that will support their transition out of homelessness.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	225 homeless individuals.
	Location Description	Bridgehouse Shelter, 2025 Sweeney Road, Lompoc, CA 93436
	Planned Activities	Good Samaritan Shelters: Bridgehouse Homeless Shelter provides 90-beds of emergency and transitional shelter for homeless individuals and families. Bridgehouse allows individuals and families to transition in a place, providing transitional shelter for up to 24-months and case management services that will support their transition out of homelessness. Participants will also receive hygiene kits, mailing address, new sock & underwear, coats, showers, laundry accessibility, 3 meals a day, medical assessment and referrals, access to mainstream benefits and recovery support groups.
9	Project Name	Human Services – North Rape Crisis & Child Protection Center (NRCCPC)
	Target Area	Lompoc Citywide
	Goals Supported	Victims of Violence

	Needs Addressed	Victims of Violence Persons with Special Needs Human Service Program for Presumed Benefited Persons
	Funding	\$15,000
	Description	NRCCPC provides intervention and assistance to victims of violence.
	Target Date	06/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	100 victims of sexual violence and crimes
	Location Description	511 East Ocean Avenue, Lompoc, Ca
	Planned Activities	NRCCPC will provide crisis interventions and referrals on a 24-hour hotline; advocacy; accompaniment to the Sexual Assault Response Team House and hospital, law enforcement and court; follow-up; counseling (individual and group), and case management. Education/prevention services include age appropriate Child-SAFE prevention education in all local schools as well as violence prevention and awareness programs including bystander intervention training, professional in-services, mandated reporter trainings, self-defense workshops, and presentations throughout the Lompoc community.
10	Project Name	Human Services – United Boys and Girls Club of Lompoc
	Target Area	Lompoc Citywide
	Goals Supported	Assist Homeless and At-Risk of Homelessness Assist Non-Homeless Special Needs Populations
	Needs Addressed	Homeless & Non-Homeless Persons with Special Needs Human Service Program for Low & Mod Income Persons
	Funding	CDBG: \$15,000
	Description	After School and Summer Youth Learning and Enrichment Center
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	225 low-income youth
	Location Description	1025 West Ocean Avenue, Lompoc, CA 93436

	Planned Activities	After school and summer youth program with safe socialization, computer labs, mentoring and enrichment activities.
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City spans 11.68 square miles with a population of 42,730.

The 2010 Census reported that the City's population is 61.2 percent White (not Hispanic), 50.8 percent of the population is represented by Hispanic or Latino, while the Black or African American population comprises 5.7 percent and Asian comprises 3.8 percent.

Census data confirms that the majority of the city is heavily impacted with high percentages of low-income persons (49.1 percent).

Unemployment and poverty have created overwhelming needs in the community. The public and non-profit, social service agencies continue to report increased needs for expansion of services although there is a lack of funding resources. The general public continues to express the need for services particularly for homeless, at-risk youth, disabled, elderly and low-income families in the community.

Geographic Distribution

Target Area	Percentage of Funds
Lompoc Citywide	100
Lompoc Low/Mod Census Tracts	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

All funding is invested in the City's low- to moderate- census tract areas. While some activities funded operate Citywide, their participants are low- to moderate- income clientele or presumed beneficiaries.

Discussion

See discussion above.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The most prevalent barrier to affordable housing in the City of Lompoc is limited supply of affordable housing and low vacancy rates. Lack of availability of housing in general continues to make obtaining housing for lower-income households more difficult. With the vacancy rates remaining low, it has driven up the rental rates in Lompoc. Rent continues to move further out of reach for lower-income households, resulting in doubling up of families, overcrowding, homelessness and low-income families living in alternative living (sleeping in vehicles).

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

An Analysis of Impediments to Fair Housing Choice completed by the County of Santa Barbara in 2020 contained recommended actions to expand affordable housing in the County. The City will consider the following actions:

- Continue to use federal and other City administered funds to support affordable housing and explore opportunities to increase funding for affordable housing creation.
- Support opportunities to reduce barriers to affordable housing development discussed in the County's Housing Element.
- Encourage the production / preservation of larger units for families.
- Proactively monitor the loss of existing affordable housing units.

Discussion:

See above.

AP-85 Other Actions – 91.220(k)

Introduction:

This section reports additional efforts the City will undertake during the 2021-22 program year to address the residents' housing and community development needs.

Actions planned to address obstacles to meeting underserved needs

Despite the City's targeted use of federal and local resources to meet the underserved needs of the community, obstacles to meeting the need persist. The goals set forth in this plan position the City to continue its focus on meeting needs in the areas of rental housing, supportive services, accessibility, homelessness assistance, homeownership, community infrastructure, and access to community assets. The City will continue to allocate federal and local resources to meet these needs and work with partners to identify and address underserved needs.

Actions planned to foster and maintain affordable housing

The City is a member of the County HOME Consortium and will utilize local affordable housing trust funds to assist with affordable housing development, tenant based rental assistance and homebuyer assistance programs.

Actions planned to reduce lead-based paint hazards

The City will include lead testing and abatement procedure in all applicable rehabilitation activities and require an analysis of lead based paint if a project involves acquisition of pre-1978 housing. The City also provides educational brochures published by the Environmental Protection Agency to residents, and TBRA Program participants on the health hazard of lead-based paint.

Actions planned to reduce the number of poverty-level families

Proposed projects for the 2021-22 program year intended to help reduce the number of poverty-level families include assistance to shelter operations, supportive housing services, access to nutritional meals, case management, low to no cost child care services, health service programs, youth

development programs and free legal aid. Specific projects are listed in AP-35 and AP-38.

Actions planned to develop institutional structure

The City will contribute to capacity building in the institutional structure to encourage coordination among service agencies, participating in cooperative efforts such as the CoC and Home for Good, and by providing technical assistance and guidance to grantees.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will promote and emphasize the need for coordination and collaboration between all agencies active in the City's programs, so as to minimize the duplication of efforts. The City will continue to participate in cooperative efforts such as the CoC and Home for Good. Efforts to enhance coordination between public and private sector will ensure that needs are being properly addressed and that resources are being maximized.

Discussion:

Please see above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This section addresses the program-specific requirements of the Annual Action Plan. The Consolidated Plan Final Rule contains requirements regarding program-specific narratives in the Action Plan for CDBG and HOME.

The City of Lompoc has been allocated \$530,174 in CDBG funds for the 2021-22 Program Year, and prior year CDBG Program Income totaling \$84,670. The City will have Human Service Fund Donations from residents in the amount of \$10,974, to assist with public service activities funded through the Human Service Program.

Total funding including CDBG, CDBG Program Income, and Human Services Funds total \$625,818 will be used towards the primary objective of the CDBG program, which is the development of viable urban communities, by providing decent housing, and suitable living environments, which will benefit low- and moderate- income persons and households in Lompoc.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	84,670
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$84,670

Other CDBG Requirements

1. The amount of urgent need activities

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two, three, four or five years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.

100.00%

See above.