RESOLUTION NO. 6392(21)

A Resolution of the City Council of the City of Lompoc, County of Santa Barbara, State of California, Adopting the Supplemental Appropriations for City of Lompoc Transit— Capital Outlay for Purchase of Transit Buses

WHEREAS, on June 26, 2019, City Council of the City of Lompoc (City) approved and adopted the Biennial Budget Fiscal Years (FY) 2019-21; and

WHEREAS, the funding sources for the transit buses consist of the following:

Transportation Development Act (TDA)	\$ 278,858.11
State of Good Repair Grant	<u>\$480,196.31</u>
Total estimated resources (revenues)	\$ 759,054.42

WHEREAS, the City Council desires to appropriate funds to provide for transit bus purchases; and

WHEREAS, these transit bus purchases from A to Z Bus Sales will be under the current contract prices, terms and conditions of the California Association of Coordinated Transportation (CalAct) competitively-awarded contract. CalAct is a cooperative purchasing association of California transit agencies who have joined together with a goal of combining their purchasing power. The Lompoc Municipal Code (LMC) provides for cooperative purchases such as through CalAct.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Manager is authorized to expend \$759,054.42 in funds for the purchase of five transit buses from A to Z Bus Sales.

SECTION 2. The existing sources and the uses of resources are approved as follows:

Sources	Amount
Transportation Development Act (TDA) State of Good Repair Grant (SGR) Total estimated sources (revenues)	\$278,858.11 <u>\$480,196.31</u> \$759,054.42
<u>Uses</u>	
Transit Buses	Amount \$ 759,054.42
Total estimated capital outlay uses (expenditures)	\$ 759,054.42

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SECTION 3. Budget adjustments to set the supplemental appropriation of funds and the supplemental fund balance from available resources for the capital outlay for the Transit Bus Purchase are authorized as follows:

Budget Adjustments				
Account No.		Account Name	Amount	
To:	723TRN-753150	Transit Buses	\$399,320	
From:	723 Transit	Fund Balance	\$399,320	

SECTION 3. Effective Date. This Resolution is effective on the day of its adoption.

seconded by Co	Council of the City of Lompo	Council Member, and was duly passed and oc at its regular meeting on April 6, 2021, by
AYES:	Council Member(s):	
NOES:	Council Member(s):	
ABSENT:	Council Member(s):	
		Jenelle Osborne, Mayor City of Lompoc
ATTEST:		
Stacey Haddon, City of Lompoc	City Clerk	