

COST/PRICE PROPOSAL

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	OPTIONAL YEAR 1	OPTIONAL YEAR 2
	FY 2016/17	FY 2017/18	FY2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
COLT Unit Cost per Revenue Hour	\$50.52	\$51.79	\$53.08	\$54.41	\$55.77	\$57.16	\$58.59
COLT Estimated Annual Revenue Hour	20,609	20,609	20,609	20,609	20,609	20,609	20,609
COLT Total Cost (Unit Cost x Annual Revenue Hours)	\$1,041,252.2	\$1,067,283.5	\$1,093,965.6	\$1,121,314.7	\$1,149,347.6	\$1,178,081.3	\$1,207,533.3

The undersigned declares that he/she has carefully examined the Addendum No. 1 and has included these changes in their submitted proposal.

Roadrunner
Company/Business Name (Type)

J. Sandler
Company President, Chief Executive Officer

3-23-16
DATE

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