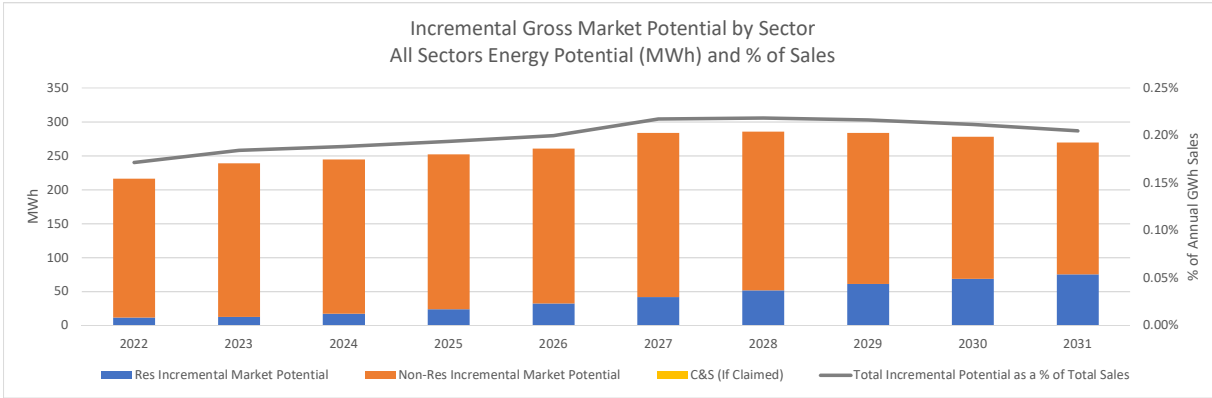


10 Year Energy Goals (Incremental Gross MWh)



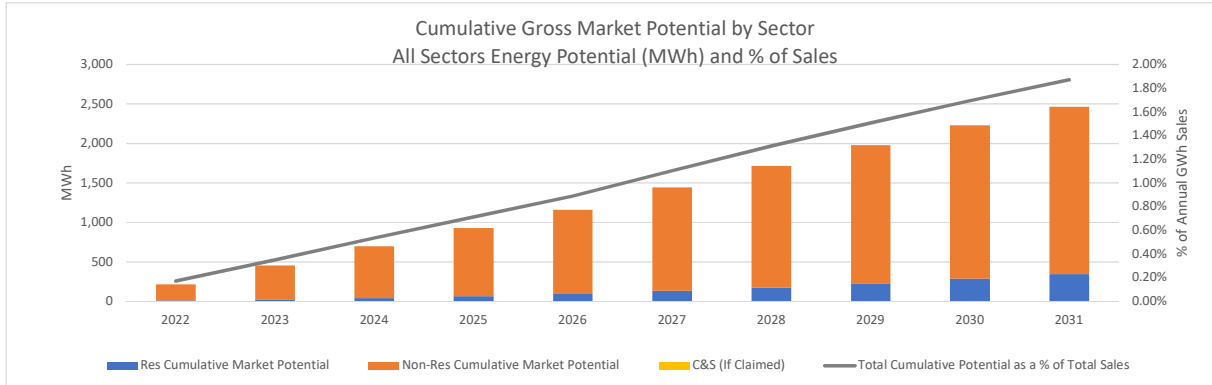
10 Year Energy Goals (Incremental Gross MWh)

ALL Sectors (MWh)	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total Incremental Market Potential	217	239	245	252	261	284	286	284	278	270
Res Incremental Market Potential	12	13	18	24	33	42	52	61	69	75
Non-Res Incremental Market Potential	205	226	227	228	228	241	234	223	209	194
C&S (If Claimed)										
Total Incremental Potential as a % of Total Sales	0.17%	0.18%	0.19%	0.19%	0.20%	0.22%	0.22%	0.22%	0.21%	0.20%
Res Incremental Potential as a % of Res Sales	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Non-Res Incremental Potential as a % of Non-Res Sales	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%

10 Year Demand Goals (Incremental kW)

ALL Sectors (kW)	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total Incremental Market Potential	32	34	34	34	35	37	36	36	35	34
Res Incremental Market Potential	1	1	2	2	3	3	4	5	6	7
Non-Res Incremental Market Potential	31	33	32	32	32	33	32	31	29	27
C&S (If Claimed)										

10 Year Energy Goals (Cumulative Gross MWh)



10 Year Energy Goals (Cumulative Gross MWh)

ALL Sectors (Cumulative MWh)	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total Cumulative Market Potential	217	455	696	929	1,160	1,442	1,717	1,977	2,229	2,465
Res Cumulative Market Potential	12	25	42	67	97	134	178	230	287	346
Non-Res Cumulative Market Potential	205	431	653	862	1,063	1,308	1,539	1,747	1,942	2,119
C&S (If Claimed)										
Total Cumulative Potential as a % of Total Sales	0.2%	0.4%	0.5%	0.7%	0.9%	1.1%	1.3%	1.5%	1.7%	1.9%
Res Cumulative Potential as a % of Res Sales	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.3%	0.4%	0.5%	0.6%
Non-Res Cumulative Potential as a % of Non-Res Sales	0.3%	0.6%	0.9%	1.2%	1.5%	1.9%	2.2%	2.5%	2.8%	3.0%

10 Year Demand Goals (Cumulative kW)

ALL Sectors (Cumulative kW)	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total Cumulative Market Potential	32	66	100	131	161	197	232	266	298	328
Res Cumulative Market Potential	1	2	4	6	8	11	14	17	20	24
Non-Res Cumulative Market Potential	31	64	96	125	153	187	219	249	278	304
C&S (If Claimed)										

Utility Sales

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total Utility Sales (MWh)	126,223	129,610	129,881	130,152	130,424	130,697	130,971	131,245	131,520	131,795
Total Residential Sales (MWh)	56,806	60,093	60,265	60,437	60,610	60,784	60,958	61,132	61,307	61,482
Total Non-Res Sales (MWh)	69,418	69,517	69,616	69,715	69,814	69,914	70,013	70,113	70,213	70,313