



City Council Agenda Item

City Council Meeting Date: March 2, 2021

TO: Jim Throop, City Manager

FROM: Joshua Leard, P.E., Civil Engineering Associate III
j_leard@ci.lompoc.ca.us

SUBJECT: Adoption of Resolution No. 6386(21) Authorizing Supplemental Appropriations to Complete Cypress and A Sidewalk Infill and Pedestrian Railroad Crossing Project

Recommendation:

Staff recommends the City Council adopt Resolution No. 6386(21) (Attachment 1) authorizing supplemental appropriations and supplemental resources to fulfill the terms of the Cooperative Agreement (Attachment 2) for FY-21-S-1 Cypress Ave and A St Sidewalk Infill & Pedestrian Railroad Crossing Project.

Background:

On November 17, 2020, the City Council approved execution of a Cooperative Agreement with the Santa Barbara County Association of Governments (SBCAG) for a grant awarded to the City through Cycle 3 of the Measure A North County Safe Routes to School, Bicycle & Pedestrian Program. The Cooperative Agreement commits SBCAG to provide \$45,000 of regional Measure A grant funding for the design and construction of missing sidewalk and a pedestrian railroad crossing at the southwest corner of A Street and Cypress Avenue. The Cooperative Agreement also commits \$10,000 of funding to be provided by the City for the project. With the grant award of \$45,000 and the local commitment of \$10,000, the total budget for the project is \$55,000. See the Location Map for specific project work location (Attachment 3).

Discussion:

To begin developing the project, the City must authorize supplemental appropriations and resources. In accordance with Exhibit A of the Cooperative Agreement, the grant award is expected to be made available in Fiscal Year 2020-21, and the project is planned to be completed prior to the timely use of funds deadline in the summer of 2023.

As shown in Exhibit A of the Cooperative Agreement, the FY-21-S-1 Measure A Cypress Avenue & A Street Sidewalk Infill and Pedestrian RR Crossing Project's total cost is estimated to be \$55,000, which is proposed to be funded by \$45,000 of regional Measure A funds, and \$10,000 from funding provided by the City. Staff proposes the City's share of funding be budgeted from existing State Transportation Development Act (TDA) Article 3 revenues, which are received by the City annually, and can only be spent for the benefit of pedestrians and bicyclists.

Fiscal Impact:

The summary of proposed supplemental appropriations are as follows:

Account No.	Amount
325S11-800700	\$10,000
330S11-800700	45,000
Total supplemental appropriations	\$55,000

The summary of proposed supplemental resources and revenues are as follows:

Fund	Amount
325-100530 – TDA Article 3 – Fund Balance	\$10,000
330R30-454750 – Measure A Regional Grants revenues	45,000
Total supplemental resources	\$55,000

No General Fund and no local Measure A funds are included in the funding requirements of the project.

Conclusion:

Adoption of Resolution No. 6386(21), approving the necessary appropriations and resources, will allow the Project to progress to design and construction.

Respectfully submitted,

Joshua Leard, P.E., Civil Engineering Associate III

APPROVED FOR SUBMITTAL TO THE CITY MANAGER:

Michael Luther, P.E., Public Works Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Jim Throop, City Manager

Attachments: 1) Resolution No. 6386(21)
2) Cooperative Agreement
3) Location Map