



**EXHIBIT A**

**PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN**



**Project Sponsor(s):** City of Lompoc

**Measure A Project ID #:** MSA-3-2

**Contract Administrator:** City of Lompoc

**Project Implemented by:** City of Lompoc

**Project Name:** Cypress Avenue & A Street Sidewalk Infill & Pedestrian Railroad Crossing Project

**Project Scope:** The Cypress Avenue & A Street Sidewalk Infill & Pedestrian Railroad Crossing Project includes design and construction of sidewalk and pedestrian railroad crossing at the SW corner of A St and Cypress Avenue. This project will eliminate the only sidewalk gap along Cypress Avenue between Lompoc Valley Middle School and Hapgood Elementary, and will improve safety for students traversing around the RR Drainage structure and onto the street while walking to and from school.

**Project Location:** In Lompoc

**Project Contact:** Christos Stoyos, City of Lompoc

**Project Payment:** Payment made from SBCAG to City of Lompoc upon approval of invoice and submittal to SBCAG.

**Funding Program:** North County Safe Routes to School/Bike Ped Program Cycle 3

Project Phase	Description	Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Project Schedule		Timely Use of Funds Deadline
							Start	Finish	
DESIGN & CON	Design and Construction	\$55,000	\$45,000	82%	\$10,000	18%	May 2021	August 2021	6/30/2022
Total		<b>\$55,000</b>	<b>\$45,000</b>		<b>\$10,000</b>				