

**LIBRARY SERVICE FUNDING TABLE**

| <b>Zones</b>                 | <b>FY19/20 Population<br/>Estimates</b> | <b>FY20/21 Library Funds -<br/>\$7.80 Base</b> | <b>FY20/21 Budget<br/>Hearing Additional<br/>Allocation</b> | <b>Total Allocated by Zone</b> |
|------------------------------|---|--|---|--------------------------------|
| Zone 1 - Santa Barbara       | 121,727                                 | \$949,471                                      | \$280,450   | \$1,229,921                    |
| Zone 2 - Lompoc              | 59,978                                  | \$467,828                                      | 38,127.00   | \$505,955                      |
| Zone 3 - Santa Maria         | 155,078                                 | \$1,209,608                                    | \$180,156   | \$1,389,764                    |
| Zone 4- Goleta               | 117,810                                 | \$918,918                                      | 159,931.00  | \$1,078,849                    |
| Ad Hoc Committee/Unallocated |   |  |   | \$11                           |
|                              | 454,593                                 | \$3,545,825                                    | \$658,664   | \$4,204,500                    |