



## City Council Agenda Item

**City Council Meeting Date:** September 15, 2020

**TO:** Jim Throop, City Manager

**FROM:** Brian Halvorson, Planning Manager  
b\_halvorson@ci.lompoc.ca.us

**SUBJECT:** Adoption of Resolution No. 6362(20) Approving Appropriations for the Caltrans Sustainable Communities Grant, Toward Completion of the Caltrans Lompoc Streetscape Multi-Modal Improvement Plan

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### **Recommendation:**

Staff recommends the City Council adopt Resolution No. 6362(20) (attached) approving appropriations of \$292,000 to allocate funds for the completion of the Caltrans Lompoc Streetscape Multi-Modal Improvement Plan.

### **Background:**

The California Legislature passed Senate Bill (SB) 1 (the Road Repair and Accountability Act of 2017), which is a transportation funding bill to provide a dependable source of funds to maintain and integrate the State's multi-modal transportation system. The Caltrans Transportation Planning Grants (Grant), funded by SB 1, are intended to strengthen the economy, promote equity, and protect the environment by supporting multi-modal transportation, and land use planning. The Grant aims to support Caltrans' mission of providing a safe, sustainable, integrated and efficient transportation system to enhance California's livability, implement the Regional Transportation Plan Sustainable Communities Strategies, and achieve the State's greenhouse gas reduction goal. The City was awarded Grant funding on November 1, 2019.

### **Discussion:**

The City entered into a professional services agreement in May/2020 with RRM Design Group for planning of multi-modal streetscape improvements, in which invoices are now due for work performed on the Grant. Appropriations are needed to continue efforts for the planning of multi-modal streetscape improvements along Highways 1 and 246. The public participation component of this project is expected to begin next month and the final completion of this project is February 2022.

**Fiscal Impact:**

To receive \$258,508 in funding, the grant requires a minimum 11.47% local match with a total estimated cost of \$292,000. The local match for the grant is \$33,500 with \$20,000 fulfilled through Measure A funds and the remaining in staff time associated with the Project. On April 2, 2019, the City Council adopted a five-year local program of projects for Measure A funds, which allocated \$20,000 as a local match for the Grant.

**Conclusion:**

Adoption of Resolution No. 6362(20) will approve appropriations of \$292,000 to allocate funds for the completion of the Caltrans Lompoc Streetscape Multi-Modal Improvement Plan.

Respectfully submitted,

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Brian Halvorson, Planning Manager

**APPROVED FOR SUBMITTAL TO THE CITY MANAGER:**

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Christie Alarcon, Community Development Director

**APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:**

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Jim Throop, City Manager

Attachment: Resolution No. 6362(20)