

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2018-2019 rates, deferred implementation

Inflation Factor Index used:

ENR Construction Cost Index as published for April of each year

Apr-18	10971		
Apr-19	11228	257	2.34%

Factor used to adjust prior year amounts to current: **102.34%**

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1	2				2	4		4	3		5		
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers	Total
Residential-Single Family	DU	\$ 5,137	\$ 4,923	\$ 1,224	\$ 745	\$ 3,581	\$ 3,193	\$ 276	\$ 249	\$ 3,086	\$ 292	\$ 51	\$ 338	\$ 23,095
Residential-Duplex/Multi	DU	\$ 4,794	\$ 4,595	\$ 1,144	\$ 694	Mtr Size	Mtr Size	\$ 458	\$ 102	\$ 2,160	\$ 203	\$ 48	Varies	14,197
Residential-Mobile Home	DU	\$ 3,596	\$ 3,446	\$ 857	\$ 522	Mtr Size	Mtr Size	\$ 276	\$ 117	\$ 1,851	\$ 176	\$ 36	Varies	10,875
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 674	\$ 135	\$ 26,041	\$ 2,467	No Fee	Varies	29,317
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 281	\$ 135	\$ 15,736	\$ 1,491	No Fee	Varies	17,642
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 176	\$ 84	\$ 5,862	\$ 555	No Fee	Varies	6,677
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 108	\$ 97	\$ 7,405	\$ 702	No Fee	Varies	8,312
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 72	\$ 97	\$ 3,702	\$ 351	No Fee	Varies	4,222

- 1 Development Units: DU = Dwelling Unit KSF = Thousand Square Feet
- 2 Water and Wastewater impact fees based on meter size. See Tables below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See below for actual fees for all available meter sizes for all types of development types. Wastewater fees assessed along with Water fees upon the installation of any water meter.
- 3 Refuse impact fees for each single-family unit are \$110 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$110 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.
- 4 For Street Improvement and Traffic Signal impact fees, costs for Street Improvement impact fees are based on \$3,015 per peak-hour trip (PHT). Costs for Traffic Signal impact fees are based on \$286 per PHT. City staff calculates the two fees based on development specific or industry standard PHT amounts. Non-residential impact fees are based on PM PHT and vary according to the project. Some examples to estimate fees based on land use would be General Office (ITE Code 710) = 1.15 PHT/1000 SF, Hotel (ITE Code 310) = 0.60 PHT/Room and General Light Industrial (ITE Code 110) = 0.63 PHT/1000 SF.
- 5 Total amount is for illustration purposes only as individual fee components may be based on the individual development's characteristics identified in notes 1 thru 4.

Meter Size	Water	Waste-water	Refuse Containers
5/8"	\$ 3,581	\$ 3,193	\$ 113 95-Gallon Garbage
3/4"	3,581	3,193	\$ 113 95-Gallon Mixed Recycling
1"	6,089	5,428	\$ 113 95-Gallon Green Waste
1 1/2"	11,819	10,536	
2"	18,982	16,922	338
3"	38,322	34,162	\$ 434 300-gallon
4"	59,811	53,319	\$ 501 450-gallon
6"	111,037	98,985	
8"	196,205	174,909	
10"	306,571	273,295	
12"	348,828	310,966	