

Amendments to Approved Fiscal Years 2019-21 Annual Action Plans for CDBG-CV

Presented to Council on June 16, 2020

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CDBG-CV Funding Highlights

- On April 2, 2020, HUD notified the City of Lompoc of the CDBG-CV allocation in the amount of \$311,290.
- The funding use is restricted to activities to prevent, prepare for or respond to the Coronavirus.
- The City Council approved the CDBG-CV Funding toward a COVID Utility Grant Assistance Program on May 19, 2020.
- The CDBG-CV Budget was included in the Council approved 2020-21 Action Plan on April 21, 2020 and is now being presented to Council for approval to amend the funds to the 2019-20 Action Plan per HUD's recommendation to be uniform with County of Santa Barbara due to City's partnership in HOME consortium.

Fiscal Impact of Amendment

- Budget will be moved from FY 2020-21 to FY 2019-20 Action Plan;
- The COVID-19 Utility Grant Assistance Program will utilize the CDBG-CV funds from FY 2019-20;
- Funding will be received more immediately; and
- No Fiscal Impact to the City's General Fund.

Recommendation & Conclusion

Staff recommends the City Council:

1. Hold a public hearing;
2. Adopt Resolution No. 6339(20) which will:
 - Amend FY 2019-20 and 2020-21 Action Plan Budgets to move CDBG-CV from FY 2020-21 to 2019-21;
 - Approve to Amend the COVID-19 Utility Grant Assistance Program to utilize the CDBG-CV funds from FY 2019-20;
 - Authorize the City Manager or designee to sign any agreements or certifications that authorize the City to receive the funds; and
3. Authorize submission of the amended FY 2019-20 and FY 2020-21 Action Plans to the U.S. Department of Housing and Urban Development (HUD) at the conclusion of the 7 business day public comment period; or
4. Provide alternate direction.