

**GANN CALCULATION INFORMATION
FOR 2020-21 CALCULATION**

Transfer in Financial Responsibility from the
County of Santa Barbara to the City of Lompoc:

| Budgeted 2019-20 | Budgeted 2020-21 |
|-----------------------------|-----------------------------|
|-----------------------------|-----------------------------|

1) ANIMAL CONTROL SERVICES
(Account Number 18900-53415)
From contract with County of Santa Barbara

| | |
|-----------|-----------|
| \$326,814 | \$328,000 |
|-----------|-----------|

2) MENTAL HEALTH ASSESSMENT (5150)
(Account Number 11000-53434)
Budgeted line item in Police Department

| | |
|--------|--------|
| 24,716 | 24,716 |
|--------|--------|

TOTAL

| | |
|------------------|------------------|
| <u>\$351,530</u> | <u>\$352,716</u> |
|------------------|------------------|