

Exhibit II

<u>FUNDS</u>	<u>APPROPRIATIONS</u>	<u>ADD: TRANSFERS</u>	<u>LESS: EXEMPT APPROPRIATIONS</u>	<u>LESS: COST OF SERVICES</u>	<u>APPROPRIATIONS SUBJECT TO LIMITATIONS</u>
General	\$ 4,928,209	\$ 1,313,030	\$ (869,291)	\$ (771,885)	\$ 4,600,063
Civic Center	129,549	-	-	-	129,549
Capital Developmen	19,075	-	-	(19,075)	-
Growth Managemen	23,500	-	(23,500)	-	-
Water Reservoir	808,000	-	(808,000)	-	-
City Hall Renovatio	37,610	-	(37,610)	-	-
Federal Land & Water	90,816	-	(90,816)	-	-
State Park & Recreatio	195,212	-	(195,212)	-	-
CETA VI	133,917	-	(133,917)	-	-
Comm Dev Blk Gran	395,000	-	(395,000)	-	-
Industrial Developmen	91,804	-	(91,804)	-	-
CETA II	45,953	-	(45,953)	-	-
Urban Needs Grant	10,514	-	(10,514)	-	-
Beautificatio	1,568	-	(1,568)	-	-
Lompoc Library	190,937	-	(9,300)	(7,550)	174,087
Village Library	20,700	-	(900)	(500)	19,300
	<u>\$ 7,122,364</u>	<u>\$ 1,313,030</u>	<u>\$ (2,713,385)</u>	<u>\$ (799,010)</u>	<u>4,922,999</u>
(Less) Retirement					<u>(412,273)</u>
BASE YEAR APPROPRIATIONS (FY 1978-79)					<u>\$ 4,510,726</u>