



City Council Agenda Item

City Council Meeting Date: June 16, 2020

TO: Jim Throop, City Manager

FROM: Ray Ambler, Purchasing and Materials Manager
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Dirk Ishiwata, Fleet & Park Maintenance Manager
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SUBJECT: Purchase of Two Sewer Jet Vacuum Trucks in the Amount of \$889,963.10;
Adoption of Resolution No. 6345(20) Approving Supplemental
Appropriations

Recommendation:

Staff recommends the City Council:

- 1) Award a contract for two Sewer Jet Vacuum Trucks from Haaker Equipment Company in the amount of \$889,963.10 and authorize the Purchasing and Materials Manager to issue a purchase order in that amount; and
- 2) Adopt Resolution No. 6345(20) (attached) approving supplemental appropriations.

Background:

Sewer Jet Vacuum Trucks (see Figure 1) are the front line of equipment keeping sewer lines unclogged by using so-called "sewer jetting." A typical sewer cleaning truck should be able to remove sand, stones, bottles, trash, grease, sludge, roots and other debris from sanitary sewers and storm drain pipes, manholes, inlets and vaults. The two main components in sewer jetting are water pressure and the volume of water jet.

The City purchases scheduled replacement Sewer Jet Vacuum Trucks periodically and two replacements have been budgeted for Fiscal Year (FY) 2019-20. The trucks being replaced were purchased in October 2005 are 14 years old. They have been carried over for two budget cycles.



Figure 1

Discussion:

The City invited proposals from vendors known to sell Sewer Jet Vacuum Trucks, advertised in the Lompoc Record, posted on the City Web Site. The City received six (6) proposals.

<u>Bidder</u>	<u>Proposal price</u>	<u>Evaluation</u>
Haaker Equipment	\$ 974,963.10	98
Gibbs Trucks	974,138.23	93
Municipal Maintenance	995,646.64	92
Plumbers Depot	1,008,292.18	82
Nixon Egli	1,062,100.95	81
RDO	901,407.41	80

Various trade in amounts were offered for the trucks being replaced. Haaker Equipment offered \$85,000 trade-in for the two 14-year-old trucks. The net cost to the City will be \$889,963.10.

Proposals were scored based on evaluation criteria listed in the Request for Proposal, including suitability of the proposed equipment, vendor experience and qualifications, cost proposal and compliance with the City's requirements. However, the most important feature was the functionality of working safely in the traffic-protected front of the truck, capacity, and safe working and dumping features.

Fiscal Impact:

Haaker Equipment meets all specifications and is the highest rated proposal. The vehicle specifications have been reviewed and recommended for approval by the Facilities, and Fleet & Park Maintenance Manager. Supplemental Appropriations are required to purchase this vehicle for \$899,964, since it was not included in the Capital Outlays section of the Biennial Budget FYs 2019-21.

Conclusion:

Purchase of two Sewer Jet Vacuum Trucks is overdue and will enable staff to continue to provide sewer services to the public without excess complications from debris backing up the system.

Respectfully submitted,

Ray Ambler, Purchasing and Materials Manager

Dirk Ishiwata, Fleet & Park Maintenance Manager

APPROVED FOR SUBMITTAL TO THE CITY MANAGER:

Dean Albro, Management Services Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Jim Throop, City Manager

Attachment: Resolution No. 6345(20)