

Exhibit A

Administrative Budget for the Successor Agency of the Former Lompoc RDA

For the Fiscal Year 2020-21

<u>July 1, 2020 - December 31, 2020</u>	<u>Budget</u>
Personnel Costs	\$ 33,530
Legal Services for Successor Agency	5,000
Audit Services	3,000
Admin services - cost allocation	25,813
Office supplies, repair and maintenance	10,357
	<u>\$ 77,700</u>
<u>January 1, 2021 - June 30, 2021</u>	
Personnel Costs	\$ 34,899
Legal Services for Successor Agency	5,000
Audit Services	-
Admin services - cost allocation	25,813
Office supplies, repair and maintenance	10,357
	<u>\$ 76,069</u>
 Total for Fiscal Year 2020-21	 <u><u>\$ 153,769</u></u>