

CITY OF LOMPOC
FIVE-YEAR FINDINGS COMPLIANCE REPORT FOR
REFUSE CONTAINER COST IMPACT FEES
Fiscal Year Ending June 30, 2019

For the purpose of compliance with Government Code subsection 66001(d)(1), the following information regarding Development Impact Fees is presented:

For the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter, the local agency shall make all of the following findings with respect to that portion of the account or fund remaining unexpended whether committed or uncommitted:

(A) Identify the purpose to which the fee is to be put.

Refuse Container Cost Impact Fees – The purpose of these fees is to provide funds for the purchase of refuse and recycling automated collection containers. These fees shall be used to pay for standard sized and shaped refuse containers, to be used by the City in providing refuse collection service to all residences and businesses in the City that are established in new development projects. These fees provide the facilities for the above described services to accommodate the demands generated by future development within the City as identified in the following tables:

Table 24.1
 Refuse Container Cost – By Size

Cost Components	60-Gallon Container	90-Gallon Container	350-Gallon Container	450-Gallon Container
Purchase Price	\$ 37.50	\$ 38.50	\$ 171.40	\$ 211.20
Sales Tax (7.75%)	\$ 2.91	\$ 2.98	\$ 13.28	\$ 16.37
Administrative Cost	\$ 6.00	\$ 6.00	\$ 29.00	\$ 29.00
Assembly, Processing, Delivery	\$ 21.00	\$ 21.00	\$ 58.00	\$ 58.00
Total Cost	\$ 67.41	\$ 68.48	\$ 271.68	\$ 314.57

[Table 24.1 obtained from *City of Lompoc – Impact Fee Study – Final Report* dated November 5, 2003. Dollar amounts identified are unadjusted for inflation.]

Because the assets (containers) covered by this fee are delivered directly to the user, the fee is equal to the cost of the container provided to a particular user. In the case of single-family residential development, each residence is provided with three containers: one for garbage, one for mixed recycling, and one for green waste which is also recycled.

(B) Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

The impact fees calculated for refuse containers are directly related to new development as containers are delivered to each new development unit.

Table 24.2 identifies the cost per single-family residence to provide containers to a new development unit. Impact fees for refuse containers to other types of development simply depend upon the number, type and size of the containers provided. The costs from Table 24.1 should be used to determine fees other than for single-family residential dwelling units.

Table 24.2
Cost of Refuse Containers – Single-Family Residential

Cost Components	Container Size	Container Cost ¹
Garbage Container	60 - Gallon	\$ 67.41
Mixed Recycling Container	90 - Gallon	\$ 68.48
Green Waste Container	90 - Gallon	\$ 68.48
Total Cost		\$ 204.37

¹ See Table 24.1.

[Table 24.2 obtained from *City of Lompoc – Impact Fee Study – Final Report* dated November 5, 2003. Dollar amounts identified are unadjusted for inflation.]

As there is a one-for-one offset of impact fee and cost of containers, the City has no accumulated funds on hand as of June 30, 2019 (in current dollars), as all funds collected each year are for individual containers obtained for the new development which they serve.

(C) Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements identified in paragraph (2) of subdivision (a).

See below for subdivision (a), paragraph (2).

Identify the use to which the fee is to be put. If the use is financing public facilities, the facilities shall be identified. That identification may, but need not, be made by reference to a capital improvement plan as specified in Section 65403 or 66002, may be made in applicable general or specific plan requirements, or may be made in other public documents that identify the public facilities for which the fee is charged.

As refuse container impact fees provide for the entire cost of containers provided to new development and the containers are delivered upon payment of the impact fee, each individual delivery is complete upon payment of the impact fee. Projected revenues were

not determined in the impact fee study published November 5, 2003, as revenue offsets costs in each transaction for new development.

(D) Designate the approximate dates on which the funding referred to in paragraph (C) is expected to be deposited into the appropriate account or fund.

Funds for refuse containers are expected to be deposited into the appropriate accounts throughout the build-out date of the then existing General Plan, adopted in 1997 or approximately 2027-2044, offset each year by the cost of providing the refuse containers.