



Community Development Division

2019-2020 Draft Action Plan

August 6, 2019

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Each year the City of Lompoc is eligible to receive grant funds from the U.S. Department of Housing and Urban Development (HUD) to help address housing and community development needs within the City. The City received Community Development Block Grant (CDBG) funds directly from HUD.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

A summary of the objectives and outcomes identified in the City's 2019 Action Plan are shown in Table AP-20 Annual Goals and Objectives.

The 2019 Action Plan is the fourth of five program years covered by the City's 2016-2021 Consolidated Plan. The City's goals for the five year planning period focus on revitalizing existing neighborhoods in low- and moderate-income areas by increasing services, residential rehabilitation, upgrading public facilities (such as parks and recreation facilities), assisting homeless and those at risk of homelessness, assisting non-homeless special needs populations, providing services that prevent discrimination and eliminate barriers to housing, and promoting economic development.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City prepares the Consolidated Annual Performance and Evaluation Report (CAPER) annually, which captures progress toward meeting needs and achieving strategies established in the Consolidated Plan and Annual Action Plan. A more detailed evaluation of past performance is documented in the City's 2018-19 CAPER.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City has developed and implemented a Citizen Participation Plan as required by HUD. The Citizen Participation Plan sets forth the City's policies and procedures for citizen participation in the development of the Consolidated Plan documents and any subsequent amendments. The Citizen Participation Plan provides an opportunity for nonprofit service agencies and the community to work in partnership with the City to identify needs and allocate funding for affordable housing, community development and public/human services. While this plan encourages the participation of all citizens, special assurances were made to ensure the participation of extremely-low-, low-, and moderate-income persons; persons living in areas where funds are proposed to be used; residents of assisted housing; minorities; non-English speaking persons; and persons with physical disabilities.

A public hearing is scheduled for August 6, 2019, at Lompoc City Hall. A legal ad noticing the public hearing was published in English and Spanish in the Lompoc Record and on the City website. Citizen input from that hearing will be added to this Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

This section will be updated for the final Action Plan once the public comment process has concluded and comments have been received.

6. Summary of comments or views not accepted and the reasons for not accepting them

This section will be updated for the final Action Plan once the public comment process has concluded and comments have been received.

7. Summary

Please see above.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Local Government	City of Lompoc	Community Development Division

Table 1 – Responsible Agencies

Narrative (optional)

The City is an entitlement community under the CDBG Program and is responsible for administering its local CDBG Program.

Consolidated Plan Public Contact Information

Should any member of the public wish to contact the City in regards to the Consolidated Plan, such contact can be made in person at 100 Civic Center Plaza, Lompoc or by email c_ovalle@ci.lompoc.ca.us or by phone 805-875-8245.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City's Community Development Division is the lead agency for overseeing the development of the Consolidated Plan along with the advice of the City Council and the Human Services Commission.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City requested comments and/or consulted with the following agencies/entities in preparing the Consolidated Plan:

- Affordable Housing: Housing Authority of the County of Santa Barbara, Peoples' Self-Help Housing Corporation, Santa Barbara County Housing & Community Development Department, Housing Trust Fund of Santa Barbara County
- Health Services: Santa Barbara County Public Health Department, Community Health Centers, Lompoc Valley Medical Center, Alliance for Pharmaceutical Access
- Homeless Services: Local homeless services providers, including Good Samaritan Shelter, Home for Good formerly known as Central Coast Collaborative on Homelessness (C3H)
- Special Needs: North County Rape Crisis & Child Protection Center, Domestic Violence Solutions, Santa Barbara County District Attorney's Office Sexual Assault Response Team, Central Coast Literacy Council
- Senior Services: Meals on Wheels, Family Service Agency, Community Partners in Caring, Community Action Commission
- Youth Services: United Boys & Girls Club, Family Service Agency, YMCA, City Recreation Division
- General Services for Low-income Persons: Legal Aid Foundation of Santa Barbara County, Catholic Charities

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County of Santa Barbara Housing and Community Development Department serves as the collaborative applicant and Homeless Management Information System (HMIS) Lead Agency for the Santa Maria/Santa Barbara County Continuum of Care (CoC). Established in August of 2014, the role of the CoC is to increase countywide participation, service coordination, and programmatic efficiencies in order to support a community-wide commitment to end and prevent homelessness.

The CoC Board maintains oversight over CoC operational and planning responsibilities, including project evaluation, written standards implementation, coordinated assessment system development, HMIS operations, and housing and service system implementation. The CoC established the Review and Rank Committee to conduct the evaluation and scoring of project applications for CoC Program funds and ESG funds made available through the State of California.

The City participates in the Countywide collaborative to end homelessness at various levels. The collaborative commonly known as Home for Good and formerly known as C3H (Central Coast Collaborative on Homelessness) purpose is to harness all resources available to reduce the number of people experiencing homelessness, as well as minimize the impacts of homelessness in Santa Barbara County. City staff participates in the local Community Action Group meetings monthly where local community partners, Lompoc Police Department and Fire Department representatives, City elected officials, business members and housing and service providers meet to identify obstacles in housing homeless families and individuals as well as discuss strategies to overcome such obstacles. The membership of the CoC intersects with Home for Good.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

The City is not a direct recipient of ESG funds. City staff participation on the CoC Review and Rank Committee, ESG Review and Rank Committee, CoC Board and C3H, facilitates the strategic allocation of ESG funds and other local, state, and federal funds. The CoC Board maintains oversight over CoC operation and planning responsibilities, including the development of standards and evaluation of project outcomes as well as the operation of the HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Lompoc
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Lompoc Community Development Division is the lead agency for the preparation of the Action Plan. The City’s various departments and divisions also were consulted regarding various areas (Police, Fire, Planning, Code Enforcement, Building and Economic Development).
2	Agency/Group/Organization	Housing Authority of Santa Barbara County
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Spoke with organization staff. Information was gathered regarding the current Section 8 housing voucher process as well as other areas of need and increases in population housing needs in Lompoc.
3	Agency/Group/Organization	Catholic Charities
	Agency/Group/Organization Type	Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Organization provided information regarding the demand for food pantry and direct financial assistance to low-income households.
4	Agency/Group/Organization	North County Rape Crisis Center
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Direction provided input regarding the current increased demand for emergency housing for victims of human trafficking in addition to those victims of domestic violence and rape. While the agency strives to provide services, the availability of beds for emergency shelter to accommodate these types of victims is lacking in Lompoc.
5	Agency/Group/Organization	Good Samaritan Shelter
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homelessness Needs – Veterans Homelessness Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Executive Director provided input regarding current homeless population needs and housing for homeless persons demands versus lack in supply of affordable housing.

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable; the City’s Action Plan process invites and provides an opportunity for participation and comments from all relevant organizations and agencies.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Santa Barbara County	Assist persons who are homeless and at risk of homelessness.
City of Lompoc Housing Element	City of Lompoc Planning Division	Remove barriers to affordable housing development.
City of Lompoc Economic Development Strategic Plan	City of Lompoc Economic Development Division	Economic Development (Job Creation and Retention)
Analysis of Impediment to Fair Housing Choice	Santa Barbara County Housing and Community Development	Affirmatively further fair housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Please note that all relevant housing and supportive service providers in Lompoc are invited to participate in the Consolidated Plan process, including the County housing authority, stakeholders from nonprofit entities (organizations serving low and moderate income persons, housing and service providers, and local fair housing organizations) as well as private sector entities (banks and other financial institutions, developers, rental companies, landlords, and realtors).

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City has developed and implemented a Citizen Participation Plan as required by HUD. The Citizen Participation Plan sets forth the City's policies and procedures for citizen participation in the development of the Consolidated Plan documents and any subsequent amendments. The Citizen Participation Plan provides an opportunity for nonprofit service agencies and the community to work in partnership with the City to identify needs and allocate funding for affordable housing, community development and public/human services. While this plan encourages the participation of all residents of the City, special assurances were made to ensure the participation of:

- extremely low-, low-, and moderate-income persons;
- persons living in areas where funds are proposed to be used;
- residents of assisted housing;
- low-income residents of targeted revitalization areas;
- minorities;
- non-English speaking persons; and
- persons with physical disabilities.

The City's Economic and Community Development Department and the Human Services Commission head up the process.

Community involvement is an important factor in identifying projects for funding under CDBG and HOME. To meet that objective, the City held a publicly noticed pre-application workshop on Monday, November 5, 2018, with a display notice inviting grant proposals published in the Lompoc Record newspaper.

The key elements for encouragement of all City residents to participate in the development of the Annual Action Plan, the Consolidated Plan, the Consolidated Annual Performance and Evaluation Report (CAPER), and substantial amendments are listed below:

- Encouragement of citizen participation;
- Providing citizen access to meetings;
- Providing citizen access to information;
- Technical assistance for all individuals, agencies and groups that request such assistance;
- Publicly noticed public hearings, workshops, review periods and meetings;
- Publication of the proposed Consolidated Plan;
- Set time period for public comment and review; and
- Providing timely response to written complaints and grievances

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Public Service Providers	27 persons in attendance	Minutes attached.	Not applicable.	
2	Public Hearing	Non-targeted/broad community	Public comments expressed during public hearing conducted by City Council on August 6, 2019.	Minutes attached.	Not applicable.	www.ci.lompoc.ca.us

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

HUD notified CDBG Entitlement Communities of 2019-20 allocation amount April 15, 2019. The City's CDBG grant amount for 2019-20 is \$475,399. Funding is allocated as follows:

Program Administration	\$ 95,079	(20% cap)
Human Services Program	\$ 71,309	(15% cap)
CDBG Capital Projects	\$309,011	

In addition to FY 2019-20 CDBG funds, the City projects the following additional funding:

CDBG Program Income	\$ 230,000	
Human Service Donations	\$ 14,576	(estimated)
City General Fund	\$ 25,000	

The primary objective of the CDBG Program is the development of viable communities. This is achieved by providing the following, principally for persons of low- and moderate-income:

- Decent housing;
- A suitable living environment;
- Expand economic opportunities.

Additional funding criteria:

- CDBG funds may not replace any City or State-funded functions;
- Human service donations from Lompoc utility customers are restricted for human service activities and are not used for administrative costs;
- All funds must be used for activities that benefit low-income persons; and
- Expenditures that are not in compliance with HUD regulations must be paid back from the City's

General Fund.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	475,399	230,000	0	705,399	0	Federal funds prioritized to address capital improvements of public facilities, fund public services to low- and moderate-income residents, and improve affordable housing.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

The City’s federal fund allocations will complement a number of other resources that impact community development (e.g., Capital Improvement Plan budgets, transportation funding, local, state, private and bank funding). The City seeks to use federal funds to leverage additional resources by encouraging applicants to pursue other funding and in-kind contributions from private and public sources to supplement City funding. The City also makes strategic investments to generate program income from CDBG annual allocations when feasible. Community Development Division staff also provides technical assistance and professional expertise to grantees/subrecipients to increase capacity and efficiency among institutional delivery partners.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

The City owns land and buildings that are used for public purposes. Examples include City-administered recreation facilities, which house non-profit administered public services.

Discussion

See above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration	2016	2021	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lompoc Citywide	Economic Development (Job Creation and Retention) Public Improvements-Facilities/Parks/Infrastructure Code Enforcement Affordable Housing Opportunities Homeless & Non-Homeless Persons with Special Needs Human Service Program for Low & Mod Income Persons	CDBG: \$95,079	Other: 1 Other
2	Public Improvement / Parks / Infrastructure	2016	2021	Non-Housing Community Development	Lompoc Low/Mod Census Tracts	Public Improvements-Facilities/Parks/Infrastructure	CDBG: \$440,611	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3832 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Emergency Repair Grants	2016	2021	Affordable Housing	Lompoc Low/Mod Census Tracts	Affordable Housing Opportunities	CDBG: \$50,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
4	Assist Homeless and At-Risk of Homelessness	2016	2021	Homeless	Lompoc Citywide	Homeless & Non-Homeless Persons with Special Needs	CDBG: \$32,000	Homeless Person Overnight Shelter: 291 Persons Assisted
5	Assist Non-Homeless Special Needs Populations	2016	2021	Non-Homeless Special Needs	Lompoc Citywide	Human Service Program for Low & Mod Income Persons	CDBG: \$41,709	Public service activities other than Low/Moderate Income Housing Benefit: 10,874 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Administration
	Goal Description	Up to 20% of FY 2019-20 CDBG funds (\$95,079) may be used for Program Administration. The City has allocated \$95,079 of the total FY 2019-20 CDBG Entitlement Grant Funds towards FY 2019-20 Program Administration which includes salaries and benefits associated with the staff who operate the CDBG program and supplies associated with the program administration.

2	Goal Name	Public Improvement / Parks / Infrastructure
	Goal Description	ADA Improvements to Public Park Facilities (Phase III) in the total amount of \$440,611 (2019-20 CDBG Entitlement Grant Funds \$259,011 & 2018-19 CDBG Program Income of \$181,600) have been allocated to replace existing non-ADA compliant restroom facilities with ADA-compliant restroom facilities identified through the Phase I Feasibility Study and Conceptual Design which was funded with FY 2016-17 CDBG funds.
3	Goal Name	Emergency Repair Grants
	Goal Description	Catholic Charities operates the Mobile Home Emergency Repair Grant / Emergency Repair Grant (MERG/ERG) Program. The City has allocated \$50,000 of the 2019-20 CDBG Entitlement Grant Funds to this program. The program will provide Emergency Repair Grants for seniors and other low-income households facilitating emergency repairs to the property and safeguarding against imminent danger to human life health, safety, and to protect the property from further structural damage due to natural disaster, fire, or structural collapse.
4	Goal Name	Assist Homeless and At-Risk of Homelessness
	Goal Description	The City will utilize public service activity funding in the amount of \$32,000 (2019-20 CDBG Entitlement Grant Funds) for homeless service provider, Good Samaritan Shelter, to provide service to homeless individuals and families. The funding used by Good Samaritan will go toward their Emergency Shelter services at the Bridgehouse Shelter and Family Transitional Shelter services at the Marks House Shelter and will assist persons who are homeless and/or at-risk of homelessness in Lompoc.
5	Goal Name	Assist Non-Homeless Special Needs Populations
	Goal Description	Funding in the amount of \$41,709 (2019-20 CDBG Entitlement Grant Funds \$39,309 and 2018-19 CDBG Program Income \$2,400) has been allocated to 2 public service activities that assist non-homeless special needs populations as listed: Catholic Charities Community Services and Food Pantry Program United Boys and Girls Club of Lompoc

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects have been identified for funding through the annual process.

Projects

#	Project Name
1	Administration
2	Public Facilities
3	Housing
4	Human Services

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The greatest obstacle the City faces in meeting needs of underserved in Lompoc is limited resources in comparison to the needs. The City provides \$25,000 in General Fund dollars towards public service activities in addition to funding received from City utility customers estimated at \$14,576 on an annual basis. This funding helps bridge the gap between the non-profit communities ask for human service funding (\$210,535) and the CDBG funding available for public service activities \$73,709.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The City spans 11.68 square miles with a population of 42,730.

The 2010 Census reported that the City's population is 61.2 percent White (not Hispanic), 50.8 percent of the population is represented by Hispanic or Latino, while the Black or African American population comprises 5.7 percent and Asian comprises 3.8 percent.

Census data confirms that the majority of the city is heavily impacted with high percentages of low-income persons (49.1 percent).

Unemployment and poverty have created overwhelming needs in the community. The public and non-profit, social service agencies continue to report increased needs for expansion of services although there is a lack of funding resources. The general public continues to express the need for services particularly for homeless, at-risk youth, disabled, elderly and low-income families in the community.

Geographic Distribution

Target Area	Percentage of Funds
Lompoc Citywide	100
Lompoc Low/Mod Census Tracts	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

All funding is invested in the City's low- to moderate- census tract areas. While some activities funded operate Citywide, their participants are low- to moderate- income clientele or presumed beneficiaries.

Discussion

See discussion above.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This section contains the City's estimates of number of persons who are expected to be supported through CDBG funding dedicated to affordable housing in 2019-20.

One Year Goals for the Number of Persons to be Supported	
Homeless	291
Non-Homeless	10,274
Special-Needs	0
Total	10,565

Table 9 - One-Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	10

Table 10 - One-Year Goals for Affordable Housing by Support Type

Discussion

Please see above.

AP-60 Public Housing – 91.220(h)

Introduction

This section summarizes actions related to public housing for the upcoming program year.

Actions planned during the next year to address the needs to public housing.

The City has provided funding on a project-by-project basis to the HACSB but does not anticipate receiving any funding applications during the 2019-20 funding cycle. HACSB converted many of their public housing units to Section 8 units under the HUD's Rental Assistance Demonstration (RAD) Program. The City will continue to work in conjunction with HACSB to address the needs of low- and extremely low- income residents. Many Section 8 voucher recipients receive security deposit and utility deposit assistance from the City's Tenant Based Rental Assistance Program. As partners, the City and Housing Authority continue to assist low-income households obtain rental housing in Lompoc.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City has a Homebuyer Assistance Program to assist low-income household with purchasing their first home in Lompoc. The program will be funded with local housing trust fund monies. The City has assisted 30 low-income households in the last year and has recently allocated additional funding to assist up to 11 households with purchasing their first homes in Lompoc.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

See above.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section summarizes the homeless and other special needs goals for the 2019-20 Action Plan.

Describe the jurisdiction’s one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City actively participates in the collaborative efforts of the CoC and Home for Good to address homelessness throughout the County. Specifically, the City will help satisfy the annual goal to assist homeless and at-risk homelessness with emergency and permanent housing and services:

- Lompoc Transformative Housing;
- Bridgehouse Emergency Shelter;
- Marks House Family Transitional Shelter;
- Emergency Repair Grant Program.

One strategy to reach homeless persons and assess their individual needs in Lompoc is the street outreach team, which reaches out to individuals on the streets and provides them with services and treatment they need and want to support their transition from homelessness to permanent supportive housing. Outreach is done weekly in Lompoc and consists of a member from shelter services, mental health services and public health. In addition, the City participates in the bi-annual point in time count conducted in January of every other year. The most recent count was completed January 24, 2019.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2019-20 program year, the City is funding two projects that address emergency shelter and family transitional shelter housing needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In program year 2019-20, the City is funding programs that help homeless persons transition to permanent housing with CDBG funds. In addition, the City is applying for other funding to use to further assist such population with tenant based rental assistance and use of local trust funds to increase and/or improve the supply of affordable housing, which should contribute to shorter periods of homelessness for individuals and families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless prevention efforts include a mix of emergency, transitional and affordable housing along with social services support. All activities discussed above will contribute to prevent homelessness.

Discussion

See above.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The most prevalent barrier to affordable housing in the City is limited supply of affordable housing and low vacancy rates. Lack of availability of housing in general continues to make obtaining housing for lower-income households more difficult. With the vacancy rates remaining low, it has driven up the rental rates in Lompoc. Rent continues to move further out of reach for lower-income households, resulting in doubling up of families, overcrowding, homelessness and low-income families living in alternative living (sleeping in vehicles).

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

An Analysis of Impediments to Fair Housing Choice completed by the County of Santa Barbara in 2015 contained recommended actions to expand affordable housing in the County. The City will consider the following actions:

- Continue to use federal and other City administered funds to support affordable housing and explore opportunities to increase funding for affordable housing creation.
- Support opportunities to reduce barriers to affordable housing development discussed in the County's Housing Element.
- Encourage the production / preservation of larger units for families.
- Proactively monitor the loss of existing affordable housing units.

Discussion:

See above.

AP-85 Other Actions – 91.220(k)

Introduction:

This section reports additional efforts the City will undertake during the 2019-20 program year to address the residents' housing and community development needs.

Actions planned to address obstacles to meeting underserved needs

Despite the City's targeted use of federal and local resources to meet the underserved needs of the community, obstacles to meeting the need persist. The goals set forth in this plan position the City to continue its focus on meeting needs in the areas of rental housing, supportive services, accessibility, homelessness assistance, homeownership, community infrastructure, access to community assets and economic development. The City will continue to allocate federal and local resources to meet these needs and work with partners to identify and address underserved needs.

Actions planned to foster and maintain affordable housing

The City is a member of the County HOME Consortium and will utilize local affordable housing trust funds to assist with affordable housing development, tenant based rental assistance and homebuyer assistance programs.

Actions planned to reduce lead-based paint hazards

The City will include lead testing and abatement procedure in all applicable rehabilitation activities and require an analysis of lead based paint if a project involves acquisition of pre-1978 housing. The City also provides educational brochures published by the Environmental Protection Agency to residents, and TBRA Program participants on the health hazard of lead-based paint.

Actions planned to reduce the number of poverty-level families

Proposed projects for the 2019-20 program year intended to help reduce the number of poverty-level families include assistance to shelter operations, supportive housing services, transitional housing, access to nutritional meals, case management, low to no cost child care services, health service

programs, youth development programs and free legal aid. Specific projects are listed in AP-35 and AP-38.

Actions planned to develop institutional structure

The City will contribute to capacity building in the institutional structure to encourage coordination among service agencies, participating in cooperative efforts such as the CoC and Home for Good, and by providing technical assistance and guidance to grantees.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will promote and emphasize the need for coordination and collaboration between all agencies active in the City's programs, so as to minimize the duplication of efforts. The City will continue to participate in cooperative efforts such as the CoC and Home for Good. Efforts to enhance coordination between public and private sector will ensure that needs are being properly addressed and that resources are being maximized.

Discussion:

Please see above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This section addresses the program-specific requirements of the Annual Action Plan. The Consolidated Plan Final Rule contains requirements regarding program-specific narratives in the Action Plan for CDBG and HOME.

The City of Lompoc has been allocated \$475,399 in CDBG funds for the 2019-20 Program Year, and prior year CDBG Program Income totaling \$230,000. In addition, the City will have Human Service Fund Donations from residents in the amount of \$14,576 and City of Lompoc General Fund contribution of \$25,000 to assist with public service activities funded through the Human Service Program.

Total funding including CDBG, CDBG Program Income, Human Services Funds and City General Funds total \$744,975 will be used towards the primary objective of the CDBG program, which is the development of viable urban communities, by providing decent housing, suitable living environments and expanded economic opportunities, which will benefit low- and moderate- income persons and households in Lompoc.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	230,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	230,000

Other CDBG Requirements

- | | |
|---|---------|
| 1. The amount of urgent need activities | 3 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

See above.