

Exhibit A

Administrative Budget for the Successor Agency of the Former Lompoc RDA

For the Fiscal Year 2019-20

<u>July 1, 2019 - December 31, 2019</u>	<u>Budget</u>
Personnel Costs	\$ 34,475
Legal Services for Successor Agency	2,500
Audit Services	3,000
Admin services - cost allocation	15,750
Office supplies, repair and maintenance	2,000
Pension costs	67,275
	<u>\$125,000</u>
<u>January 1, 2020 - June 30, 2020</u>	
Personnel Costs	\$ 35,882
Legal Services for Successor Agency	2,500
Audit Services	-
Admin services - cost allocation	9,146
Office supplies, repair and maintenance	15,750
Pension costs	61,722
	<u>\$125,000</u>
Total for Fiscal Year 2019-20	<u><u>\$250,000</u></u>