

Exhibit A

Budget Schedule for Airport Jet Fuel Tank

Sources:

FAA Grant (95% of Estimated Costs)	\$ 237,500.00
State Grant (5% of 95% of FAA Grant)	11,875.00
Airport Funds	625.00
Total Sources of Funds	<u><u>\$ 250,000.00</u></u>

Uses:

Original Budget	\$ 157,500.00
Additional Appropriation	92,500.00
Total Uses of Funds	<u><u>\$ 250,000.00</u></u>

Allocation of Estimated Uses of Funds:

Original Bid for Construction	\$ 200,983.00
Contingency	35,000.00
Engineering Charges	10,000.00
Environmental Charges	2,000.00
Airport Staff Time	2,017.00
	<u><u>\$ 250,000.00</u></u>