

GANN CALCULATION INFORMATION
FOR 2005-06 CALCULATION

| Transfer in Financial Responsibility from County of Santa Barbara | | Actual | Budgeted |
|---|---|------------------|------------------|
| To City of Lompoc: | | <u>2004-2005</u> | <u>2005-2006</u> |
| 1) | ANIMAL CONTROL SERVICES (Account Number 18900-53415) Budgeted line item in Police Department | \$195,234 | \$216,927 |
| 2) | MENTAL HEALTH ASSESSMENT (5150) (Account Number 11000-53434) From contract with County of Santa Barbara | 12,762 | 13,081 |
| | TOTAL | 207,996 | 230,008 |