

**Appropriations Limit
Base Year 1978-79**

Funds	APPROPRIATIONS	ADD: TRANSFERS	LESS: EXEMPT APPROP.	LESS: COST OF SERVICE	APPROPRIATIONS SUBJECT TO LIMITATIONS
General	\$4,928,209	\$1,313,030	(\$869,291)	(\$771,885)	\$4,600,063
Civic Center	129,549	0	0	0	129,549
Capital Development	19,075	0	0	(19,075)	0
Growth Management	23,500	0	(23,500)	0	0
Water Reservoir	808,000	0	(808,000)	0	0
City Hall Renovation	37,610	0	(37,610)	0	0
Federal Land & Water	90,816	0	(90,816)	0	0
State Park & Recreation	195,212	0	(195,212)	0	0
CETA VI	133,917	0	(133,917)	0	0
Comm Dev Blk Grant	395,000	0	(395,000)	0	0
Industrial Development	91,804	0	(91,804)	0	0
CETA II	45,953	0	(45,953)	0	0
Urban Needs Grant	10,514	0	(10,514)	0	0
Beautification	1,568	0	(1,568)	0	0
Lompoc Library	190,937	0	(9,300)	(7,550)	174,087
Village Library	20,700	0	(900)	(500)	19,300
	<u>\$7,122,364</u>	<u>\$1,313,030</u>	<u>(\$2,713,385)</u>	<u>(\$799,010)</u>	\$4,922,999
(Less) Retirement					<u>(412,273)</u>
BASE YEAR APPROPRIATIONS (FY 1978-79)					<u>\$4,510,726</u>

