

**City of Lompoc**

**Calculation of Appropriations Limit  
FY 2005-2006**

A. Calculation of Limitations

The City Council must establish the City of Lompoc's appropriations limit for 2005-2006

Based on available information the City of Lompoc's appropriation limit for Fiscal Year 2005-2006 (FY 2006) is computed at \$26,432,815. This amount was calculated as follows

Base year (1978-79) appropriations subject to limitation		\$4,510,726	
2005-2006 ratio (see Section B following)	x	<u>5.8090</u>	
2005-2006 Appropriations Limit Before Transfer			26,202,807
Transfer in Financial Responsibility from the County of Santa Barbara (Exhibit IV)			
Animal Control Services		216,927	
Mental Health Assessment(5150)		13,081	
			<u>230,008</u>
Total 2005-2006 Appropriations Limit			<u><u>\$26,432,815</u></u>

B. Calculation of Limitation Rates  
(See Section C for data)

1979-80	10.17+100			
	----- = 1.1017 CPI ratio		1.1017	
	100			
	2.03+100			
	----- = 1.0203 population ratio	x	1.0203	
	100		-----	1.1241
1980-81	12.11+100			
	----- = 1.1211 per capita		1.1211	
	100		income ratio	
	2.38+100			
	----- = 1.0238 population ratio	x	1.0238	
	100		-----	<u>1.1478</u>
Rate for FY 1980-81				1.2902

City of Lompoc

Calculation of Appropriations Limi  
FY 2005-2006

1981-82	9.12+100 ----- 100	= 1.0912 per capita income ratio		1.0912	
	.21+100 ----- 100	= 1.0021 population ratio	x	1.0021 -----	x
					<u>1.0935</u>
					1.4108
					Rate for FY 1981-82
1982-83	6.79+100 ----- 100	= 1.0679 per capita income ratio		1.0679	
	4.13+100 ----- 100	= 1.0413 population ratio	x	1.0413 -----	x
					<u>1.1120</u>
					1.5688
					Rate for FY 1982-83
1983-84	2.35+100 ----- 100	= 1.0235 per capita income ratio		1.0235	
	4.56+100 ----- 100	= 1.0456 population ratio	x	1.0456 -----	x
					<u>1.0702</u>
					1.6789
					Rate for FY 1983-84
1984-85	4.74+100 ----- 100	= 1.0474 CPI change		1.0474	
	-.46+100 ----- 100	= .9954 population ratio	x	0.9954 -----	x
					<u>1.0426</u>
					1.7504
					Rate for FY 1984-85

City of Lompoc

Calculation of Appropriations Limi  
FY 2005-2006

1985-86	$\frac{3.74+100}{100}$	= 1.0374 CPI change		1.0374		
	$\frac{.81+100}{100}$	= 1.0081 population ratio	x	1.0081	x	<u>1.0458</u>
						1.8306
						Rate for FY 1985-86
1986-87	$\frac{3.35+100}{100}$	= 1.0335 California Per Capita Income chan		1.0335		
	$\frac{3.84+100}{100}$	= 1.0384 population ratio - City	x	1.0384	x	<u>1.0732</u>
						1.9645
						Rate for FY 1986-87
1987-88	$\frac{3.47+100}{100}$	= 1.0347 California Per Capita Income chan		1.0347		
	$\frac{5.24+100}{100}$	= 1.0524 population ratio - City	x	1.0524	x	<u>1.0889</u>
						2.1392
						Rate for FY 1987-88
1988-89	$\frac{4.66+100}{100}$	= 1.0466 California Per Capita Income chan		1.0466		
	$\frac{1.92+100}{100}$	= 1.0192 population ratio - City	x	1.0192	x	<u>1.0667</u>
						2.2819
						Rate for FY 1988-89

City of Lompoc

Calculation of Appropriations Limi  
FY 2005-2006

1989-90	5.19+100 ----- 100	= 1.0519 California Per Capita Income chan	1.0519	
	3.05+100 ----- 100	= 1.0305 population ratio - City	x	1.0305
			-----	x
				<u>1.0840</u>
		Rate for FY 1989-90		2.4735
1990-91	4.21+100 ----- 100	= 1.0421 California Per Capita Income chan	1.0421	
	12.92+100 ----- 100	= 1.1292 population ratio - City	x	1.1292
			-----	x
				<u>1.1767</u>
		Rate for FY 1990-91		2.910713
1991-92	4.14+100 ----- 100	= 1.0414 California Per Capita Income chan	1.0414	
	4.38+100 ----- 100	= 1.0438 population ratio - City	x	1.0438
			-----	x
				<u>1.0870</u>
		Rate for FY 1991-92		3.1640
1992-93	-.64+100 ----- 100	= 0.9936 California Per Capita Income chan	0.9936	
	1.96+100 ----- 100	= 1.0196 population ratio - County	x	1.0196
			-----	x
				<u>1.0131</u>
		Rate for FY 1992-93		3.2054

City of Lompoc

Calculation of Appropriations Limi  
FY 2005-2006

1993-94	$\frac{2.72+100}{100}$	= 1.0272 California Per Capita Income chan	1.0272	
	$\frac{2.22+100}{100}$	= 1.0222 population ratio - City	x	1.0222
				----- x
				<u>1.0500</u>
				Rate for FY 1993-94
				3.3656
1994-95	$\frac{.71+100}{100}$	= 1.0071 California Per Capita Income chan	1.0071	
	$\frac{1.36+100}{100}$	= 1.0136 population ratio - County	x	1.0136
				----- x
				<u>1.0208</u>
				Rate for FY 1994-95
				3.4356
1995-96	$\frac{4.72+100}{100}$	= 1.0472 California Per Capita Income chan	1.0472	
	$\frac{1.92+100}{100}$	= 1.0192 population ratio - City	x	1.0192
				----- x
				<u>1.0673</u>
				Rate for FY 1995-96
				3.6669
1996-97	$\frac{4.67+100}{100}$	= 1.0467 California Per Capita Income chan	1.0467	
	$\frac{-0.40+100}{100}$	= 0.9960 population ratio - City	x	0.9960
				----- x
				<u>1.0425</u>
				Rate for FY 1996-97
				3.8228

City of Lompoc

Calculation of Appropriations Limi  
FY 2005-2006

1997-98	4.67+100			
	-----	= 1.0467 California Per Capita Income chan	1.0467	
	100			
	1.34+100			
	-----	= 1.0134 population ratio - City x	1.0134	
	100		----- x	<u>1.0607</u>
	Rate for FY 1997-98			4.0549
1998-99	4.15+100			
	-----	= 1.0415 California Per Capita Income chan	1.0415	
	100			
	1.98+100			
	-----	= 1.0198 population ratio - County x	1.0198	
	100		----- x	<u>1.0621</u>
	Rate for FY 1998-99			4.3068
1999-2000	4.53+100			
	-----	= 1.0453 California Per Capita Income chan	1.0453	
	100			
	1.077+100			
	-----	= 1.0077 population ratio - County x	1.0077	
	100		----- x	<u>1.0533</u>
	Rate for FY 1999-2000			4.5366
2000-2001	4.91+100			
	-----	= 1.0491 California Per Capita Income chan	1.0491	
	100			
	1.150+100			
	-----	= 1.0150 population ratio - County x	1.0115	
	100		----- x	<u>1.0612</u>
	Rate for FY 2000-2001			4.8141
2001-2002	7.82+100			
	-----	= 1.0782 California Per Capita Income chan	1.0782	
	100			
	-1.200+100			

City of Lompoc

Calculation of Appropriations Limit  
FY 2005-2006

	----- = 0.9880 population ratio - County	x	0.9880	
	100		-----	x
				<u>1.0653</u>
	Rate for FY 2001-2002			5.1283
2002-2003	-1.27+100			
	----- = .9873 California Per Capita Income chang		0.9873	
	100			
	.26+100			
	----- = 1.0026 population ratio - County	x	1.0026	
	100		-----	x
				<u>0.9899</u>
	Rate for FY 2002-2003			5.0763
2003-2004	2.31+100			
	----- = 1.0231 California Per Capita Income chang		1.0231	
	100			
	.50+100			
	----- = 1.0050 population ratio - County	x	1.0050	
	100		-----	x
				<u>1.0282</u>
	Rate for FY 2003-2004			5.2195
2004-2005	3.28+100			
	----- = 1.0328 California Per Capita Income chang		1.0328	
	100			
	1.14+100			
	----- = 1.0114 population ratio - County	x	1.0114	
	100		-----	x
				<u>1.0446</u>
	Rate for FY 2004-2005			5.4522
2005-2006	5.26+100			
	----- = 1.0526 California Per Capita Income chang		1.0526	
	100			
	1.22+100			
	----- = 1.0122 population ratio - County	x	1.0122	
	100		-----	x
				<u>1.0654</u>
	Rate for FY 2005-2006			5.8090

## City of Lompoc

Calculation of Appropriations Limit  
FY 2005-2006

## C. Data for Section B Formulas:

1979-80	CPI Change	10.17 %
	Population Change	2.03 %
1980-81	Per Capita Income Change	12.11 %
	Population Change	2.38 %
1981-82	Per Capita Income Change	9.12 %
	Population Change	0.21 %
1982-83	Per Capita Income Change	6.79 %
	Population Change	4.13 %
1983-84	Per Capita Income Change	2.35 %
	Population Change	4.56 %
1984-85	CPI Change	4.74 %
	Population Change	-0.46 %
1985-86	CPI Change	3.74 %
	Population Change	0.81 %
1986-87	California Per Capita Income	3.35 %
	Population Change - City	3.84 %
1987-88	California Per Capita Income	3.47 %
	Population Change - City	5.24 %
1988-89	California Per Capita Income	4.66 %
	Population Change - City	1.92 %
1989-90	California Per Capita Income	5.19 %
	Population Change - City	3.05 %
1990-91	California Per Capita Income	4.21 %
	Population Change - City	12.92 %
1991-92	California Per Capita Income	4.14 %
	Population Change - City	4.38 %



## City of Lompoc

Calculation of Appropriations Limi  
FY 2005-2006

1992-93	California Per Capita Income	-0.64	%
	Population Change - County	1.96	%
1993-94	California Per Capita Income	2.72	%
	Population Change - City	2.22	%
1994-95	California Per Capita Income	0.71	%
	Population Change - County	1.36	%
1995-96	California Per Capita Income	4.72	%
	Population Change - City	1.92	%
1996-97	California Per Capita Income	4.67	%
	Population Change - City	-0.4	%
1997-98	California Per Capita Income	4.67	%
	Population Change - City	1.34	%
1998-99	California Per Capita Income	4.15	%
	Population Change - County	1.98	%
1999-00	California Per Capita Income	4.53	%
	Population Change - County	0.77	%
2000-01	California Per Capita Income	4.91	%
	Population Change - County	1.15	%
2001-02	California Per Capita Income	7.82	%
	Population Change - County	-1.2	%
2002-03	California Per Capita Income	-1.27	%
	Population Change - County	0.26	%
2003-04	California Per Capita Income	2.31	%
	Population Change - County	0.5	%
2004-05	California Per Capita Income	3.28	%
	Population Change - County	1.14	%
2005-06	California Per Capita Income	5.26	%
	Population Change - County	1.22	%