

*Association of Water Agencies
of Santa Barbara County*

DRAFT PROPOSED BUDGET FOR

FISCAL YEAR 2005-'06

ITEM	Approved Budget 2004-'05 FY	Anticipated Expenses 2004-'05 FY	Proposed Budget 2005-'06 FY	Funds Required 2005-'06 FY
<u>Operations Budget</u>				
Consultant Manager	\$12,000	\$11,000	\$12,000	\$6,000
Legal Counsel	1,000	1,000	1,000	500
Travel	500	-0-	500	500
Miscellaneous (Administrative)	1,500	1,000	4,000*	2000
<u>Subtotal Operations</u>	\$15,000	\$13,000	\$17,500	\$9,000
PSA Expenses	35,000	-0-	-0-	-0-
<u>TOTAL</u>	\$50,000	\$13,000	\$17,500	\$9,000

*Financial Audit

Revised:

*Association of Water Agencies
of Santa Barbara County*

**2005-'06 FISCAL YEAR OPERATIONS BUDGET
DRAFT APPORTIONMENT TO MEMBERSHIP**

<u>Member Agency</u>	<u>Water Deliveries</u>		<u>Operating Budget Share (\$)</u>
	<u>AFY</u>	<u>%</u>	
CCWCo.	7615	11.1	732.60
CVWD	4270	6.2	409.20
GWD	11,921	17.3	1141.80
C of L	4810	7.0	462.00
MWD	5327	7.7	508.20
C of SB	12,831	18.6	1227.60
C of SM	12,566	18.2	1201.20
SYRWCD #1	5094	7.4	488.40
VAFB	4471	6.5	429.40
<u>Subtotal</u>	<u>68,905</u>	<u>100.00</u>	<u>6600.00</u>
C of B	1136		300.00
CCWA	0		300.00
LCMWCo	1724		300.00
MHCSD	613		300.00
C of S	1383		300.00
SBCoWA	0		300.00
SYRWCD	0		300.00
VVCSD	1310		300.00
<u>Subtotal</u>	<u>6166</u>		<u>2400.00</u>
<u>TOTAL</u>	<u>75,071</u>		<u>9000.00</u>

Notes:

1. 2003 Water Delivery Figures from SBCoWA.
2. The Board at their 04/22/05 meeting approved suspension of all member agency payments for 2005-'06 fiscal year.

**ASSOCIATION OF WATER AGENCIES
OF SANTA BARBARA COUNTY**

**ADOPTED FINAL BUDGET FOR
FISCAL YEAR 2005-'06**

Item	Final Budget for Fiscal Year 2005-'06
<u>Operations Budget</u>	
Consultant Manager	\$12,000
Legal Counsel	1,000
Travel	500
Miscellaneous (Administrative)	4,000
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TOTAL BUDGET	\$17,500

The Board at their April 22, 2005, meeting approved suspension of all agency payments for 2005-'06.

Adopted by the Board of Commissioners on April 22, 2005.

Ratified by: _____
(Name of Agency)

Date: _____

Signature of Authorized Officer: _____

Typed Name of Authorized Officer: _____

ASSOCIATION OF WATER AGENCIES
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OF SANTA BARBARA COUNTY

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