

EXHIBIT 1

LOMPOC REDEVELOPMENT AGENCY
Budget Adjustment and Appropriation Request

SOURCES:

40039-41014	Tax Increment RDA Area #2	\$ 15,000.00
39000-53390	Professional Services – Other	\$ 20,000.00
39000-59215	Residential Façade Program	\$ 50,000.00
39000-34099	Additional Cash Carryover FY04-05	\$153,000.00
39000-34099	Fund Balance - New Appropriation	<u>\$ 29,000.00</u>
	Total Sources	\$267,000.00

USES:

39000-59212	Housing Set-Aside Revolving Loan Fund	\$ 25,000.00
39000-59189	Affordable Housing Incentive Program	<u>\$242,000.00</u>
	Total Uses	\$267,000.00