

Exhibit 1

Budget Adjustment

	<u>Account Number</u>	<u>Fiscal Year Ending 6/30/2006</u>	<u>Fiscal Year Ending 6/30/2007</u>
From:			
Contributions to Reserves	59500-59399	\$ 12,749.00	\$ 59,241.00
To:			
Salaries & Wages	59200-51110	(7,571.00)	(34,049.00)
Insurance Benefits	59200-51230	(3,375.00)	(16,986.00)
Retirement Benefits	59200-51240	(1,803.00)	(8,206.00)