## **Lompoc City Council Agenda Item**

Date: March 20, 2007

TO: Gary P. Keefe, City Administrator

FROM: Dan McCaffrey, Director of Parks, Recreation & Urban Forestry

d\_mccaffrey@ci.lompoc.ca.us

SUBJECT: CONSIDERATION OF RESOLUTION 5388(07) DIRECTING SCI

CONSULTING GROUP TO PREPARE THE ENGINEER'S REPORT FOR FISCAL YEAR 2007-08 FOR THE CONTINUATION OF LEVYING THE ANNUAL ASSESSMENTS FOR THE "PARK MAINTENANCE AND CITY"

POOL ASSESSMENT DISTRICT NO. 2002-01".

## **RECOMMENDATION:**

It is the recommendation of the Director of Parks, Recreation and Urban Forestry that the City Council adopt Resolution No. 5388(07) directing SCI Consulting Group to prepare the Engineer's Report for the "Park Maintenance and City Pool Assessment District No. 2002-01" for fiscal year 2007-08 for the proposed continuation of the assessments which provide important revenues to fund the new community swimming pool as well as other park and recreation improvements and services.

## **BACKGROUND:**

In the spring of 2002, the City developed a proposed assessment for funding a portion of the cost of a new community swimming pool, park improvements and other park and recreation maintenance services. This proposed assessment, the "Park Maintenance and City Pool Assessment District No. 2002-01", was approved by property owners in an assessment ballot proceeding conducted during June through August of 2002. In August 2002, the balloting period was closed and since a weighted majority of ballots returned were in support of the proposed assessment, the Council approved and levied the assessments.

The assessments can be levied annually and can be increased by the change in the Los Angeles Area Consumer Price Index, not to exceed 3% per year. Since 2002-03, the assessments have been levied annually and are providing important revenues needed to fund the new community swimming pool as well as other park and recreation improvements and services.

In order to continue to levy the assessments, the Council will need to approve Resolution No 5388(07) directing SCI Consulting Group, the assessment engineer, to prepare the Engineer's Report for fiscal year 2007-08. This Engineer's Report will include the proposed budget for the assessments for fiscal year 2007-08 and the updated proposed assessments



for each parcel in the City, and the proposed assessments for fiscal year 2007-08 per single family equivalent benefit unit.

## **DISCUSSION:**

After due consideration, it is recommended that the Council approve Resolution 5388(07) directing SCI Consulting Group to prepare the Engineer's Report for fiscal year 2007-08 in order to levy the assessments for fiscal year 2007-08.

Respectfully submitted,
Dan McCaffrey, Director Parks, Recreation & Urban Forestry Department
APPROVED FOR SUBMITTAL TO CITY COUNCIL:
Gary P. Keefe, City Administrator

Attachment 1 Proposed Resolution 5388(07)