

EXHIBIT 1 TO FY01W2 COUNCIL REPORT

Month BDG ADJ Booked: _____

B.A. # _____

G.J. # _____

City of Lompoc
Request For Budget Adjustment

To: City Council

Date: 9/16/2008

From: Gary Keefe, City Administrator

Please make the following described budgetary adjustment:

Account Number	Account Name	Amount
51300-79599	Fire Hydrants	19,000.00
51200-53311	Prf Svcs - Testing	13,000.00
51200-53115	Utilities - Gas	20,000.00
51000-53320	Prf Svcs - Legal	48,000.00
	Total	100,000.00
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51300-79509	Water - Distribution Mains	100,000.00
	Total	100,000.00
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Explanation:

Budget adjustment for University Park Water Line Replacement Project. Although the lowest competitive bid came in well below the engineer's estimate. The need to fund the project for possible archaeological services requires this budget adjustment.

Division Chief

Signature of Department Head

Council Action Required: Yes (X)
No ()

Budget Officer

Date of Council Action

City Administrator