

Lompoc City Council Agenda Item



City Council Meeting Date: June 17, 2008

TO: Gary P. Keefe, City Administrator

**FROM: Craig Dierling, P.E., Civil Engineering Associate III
c_dierling@ci.lompoc.ca.us**

**SUBJECT: AWARD OF PROJECT NO. FY-07-S-3 –
2008 STREET REHABILITATION PROJECT**

RECOMMENDATION:

Staff recommends that the City Council take the following actions:

1. Adopt the Plans and Specifications for Project No. FY-07-S-3, as required by Section 22039 of the Public Contract Code. Copies of plans and specifications are on file in the City Engineer's Office.
2. Award the Contract in the amount of \$2,562,766.00 to Granite Construction Company, and authorize the Mayor to execute the necessary agreements for this Project.
3. Authorize the City Engineer to approve Contract Change Orders in an amount not to exceed \$512,500.00.
4. Approve the budget adjustments and new appropriations as shown on the attached Project Funding Summary (Exhibit 1).

BACKGROUND:

Project No. FY-07-S-3 is part of the ongoing street maintenance program to improve and/or maintain the City's transportation infrastructure. This project primarily consists of removing and reconstructing asphalt concrete street pavement; placing rubberized asphalt concrete overlays; removing and replacing PCC improvements including median, curb, gutter, cross gutter, spandrel, and sidewalk; and installation of ADA compliant pedestrian curb ramps. See attached Location Map for work locations. An environmental review has been conducted and the proposed project was determined to be Categorically Exempt under the California Environmental Quality Act. Additionally, the project has been included in the City's Annual Maintenance Plan for 2008-2009.

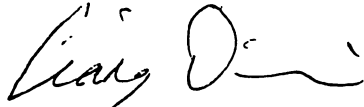
The Project was noticed, advertised and bid in accordance with the procedures of the Uniform Public Construction Cost Accounting Act (Public Contract Code Sections 22000-22045). The Uniform Public Construction Cost Accounting Act has been incorporated as a part of the City of Lompoc Purchasing and Public Project Procedures (Chapter 26 of the Lompoc City Code).

JUNE 17, 2008
AWARD OF PROJECT NO. FY-07-S-3 –
2008 STREET REHABILITATION PROJECT
PAGE –2-

The office of the City Clerk was available to receive bids for this project until 2:00 p.m., Thursday, June 5, 2008, at which time three (3) bids were publicly opened and read. The bids received ranged from \$2,562,766.00 to \$2,728,687.82 (See attached Bidders List). The design consultant's construction cost estimate was \$3,000,000.00 to \$3,600,000.00.

The estimated project budget of \$3,215,266.00 includes \$2,562,766.00 for the construction contract; \$512,500.00 for a contingency allowance for Contract Change Orders subject to the approval of the City Engineer; \$125,000.00 for material and construction control inspection, testing and construction management assistance; and \$15,000 for monument surveying.

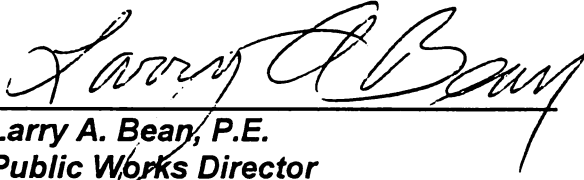
The project will be funded with \$3,215,266.00 as shown in the attached Project Funding Summary (Exhibit 1). This funding includes State RSTP funds, State Proposition 1B funds, City Waste Water Utility funds for College Avenue restoration, State grant funds for use of rubberized asphalt, and Local Measure D funds.



Craig Dierling, P.E.
Civil Engineering Associate III

Attachments: Bidders List
Location Map
Project Funding Summary (Exhibit 1)

APPROVED FOR SUBMITTAL TO THE CITY ADMINISTRATOR:



Larry A. Bean, P.E.
Public Works Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Gary P. Keefe
City Administrator

BIDDERS LIST

2008 STREET REHABILITATION PROJECT PROJECT NO. FY-07-S-3

BID OPENING: 2:00 p.m., Thursday, June 5, 2008

CONTRACTOR	BID AMOUNT
Granite Construction Company 2023 Preisker Lane, Suite B Santa Maria, CA 93454	\$2,562,766.00
Papich Construction P.O. Box 2210 Pismo Beach, CA 93448	\$2,570,767.60
Union Asphalt, Inc. P.O. Box 1680 Santa Maria, CA 93456	\$2,728,687.82

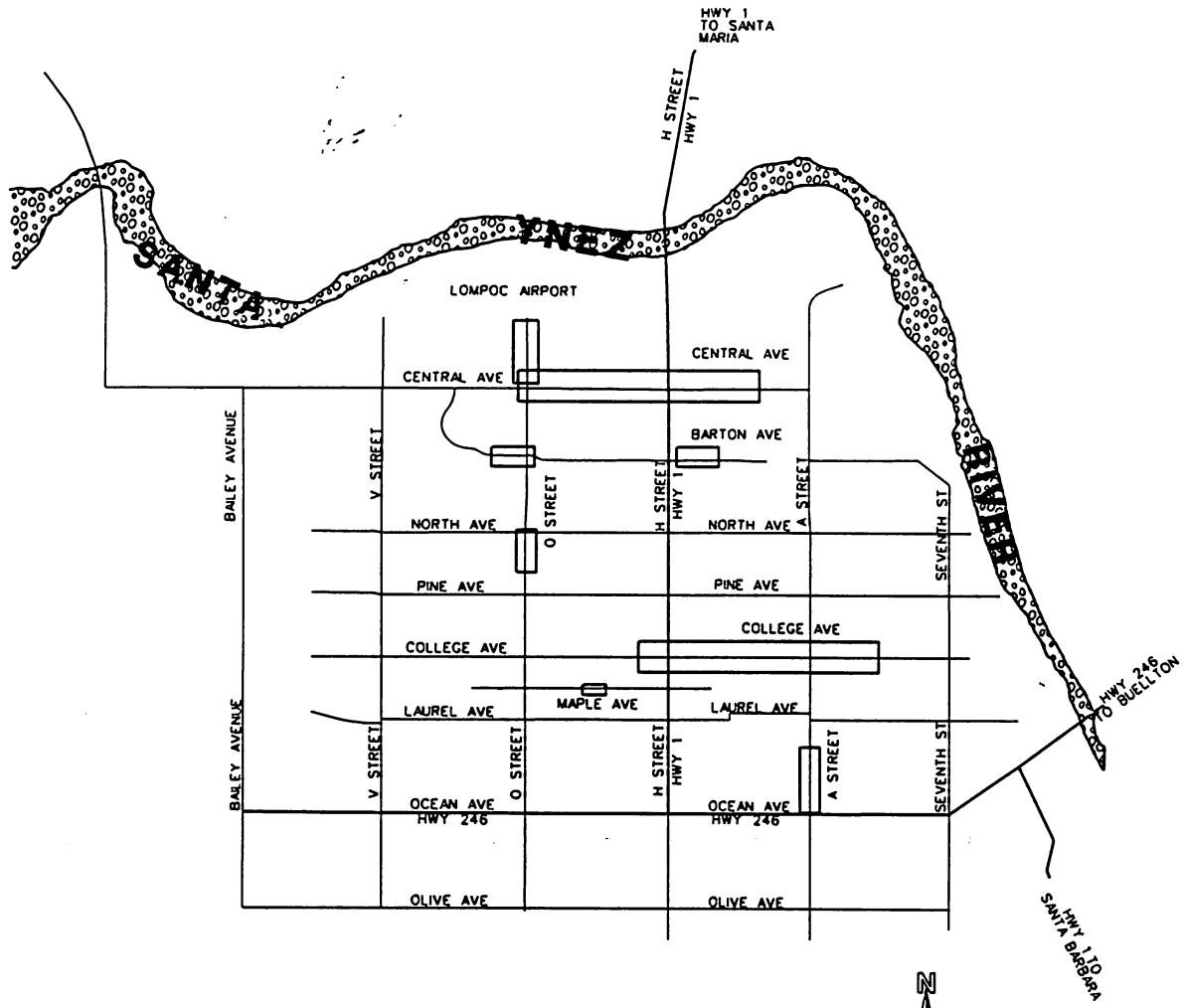
Design Consultant's Construction Cost Estimate for The Project As Advertised:

\$3,000,000.00 to \$3,600,000.00

CITY OF LOMPOC

2008 STREET REHABILITATION PROJECT

FY-07-S-3



LOCATION MAP



FY-07-S-3 2008 Street Rehabilitation Project

Project Summary of Funds Currently Budgeted, Adjustments, and New Appropriations

Account No.	Description	Currently Budgeted in FY 07-08	Move FY 08-09 (Y2) Budget to FY 07-08 (Y1)	New Appropriations for FY 07-08	Totals
SOURCES					
40014-45001	REGIONAL STP FUNDS	-		1,021,000.00	1,021,000
40015-41214	SALES TAX-MEAS D 1/2 CENT	500,000			500,000
15029-80070	MD-FY09 STREET REHAB 2009		896,073		896,073
40018-45373	STATE GRT-PROP 1B	640,193			640,193
40018-45344	ST GRT-RAC (RUBBERIZED ASPHALT)			58,000	58,000
40053-46550	RESIDENTIAL SALES/CHARGES	30,000			30,000
40053-48999	CONTRIB FROM RESERVES			40,000	40,000
53000-79784	VV-PAVEMENT REHAB	-	30,000	-	30,000
	TOTAL SOURCES	1,170,193	926,073	1,119,000	3,215,266
USES					
14030-80070	STP-FY07-S-3 2008 St Rehab Project	-		1,021,000	1,021,000
15028-80070	MD-FY07-S-3 2008 St Rehab Project	500,000	896,073		1,396,073
18028-80070	ST P1B-FY08 STREET REHAB 2008	640,193		-	640,193
18030-80070	ST GT-FY07-S-3 2008 St Rehab Project	-	-	58,000	58,000
53000-79784	VV-PAVEMENT REHAB	30,000	30,000	40,000	100,000
	TOTAL USES	1,170,193	926,073	1,119,000	3,215,266