

City of Lompoc

Calculation of Appropriations Limit
FY 2008-2009

A. Calculation of Limitations:

The City Council must establish the City of Lompoc's appropriations limit for 2008-2009

Based on available information the City of Lompoc's appropriation limit for Fiscal Year 2008-2009 (FY 2009) is computed at \$30,639,425. This amount was calculated as follows

Base year (1978-79) appropriations subject to limitation		\$4,510,726	
2008-2009 ratio (see Section B following)	x	<u>6.7375</u>	
2008-2009 Appropriations Limit Before Transfe			30,391,016
Transfer in Financial Responsibility from the County of Santa Barbara (Exhibit IV)			
Animal Control Services		231,410	
Mental Health Assessment(5150)		16,999	
			<u>248,409</u>
Total 2008-2009 Appropriations Limit			<u><u>\$30,639,425</u></u>

B. Calculation of Limitation Rates
(See Section C for data)

1979-80	10.17+100			
	----- = 1.1017 CPI ratic		1.1017	
	100			
	2.03+100			
	----- = 1.0203 population ratic	x	1.0203	
	100		-----	1.1241
1980-81	12.11+100			
	----- = 1.1211 per capita		1.1211	
	100	income ratic		
	2.38+100			
	----- =1.0238 population ratic	x	1.0238	
	100		----- x	<u>1.1478</u>
Rate for FY 1980-81				1.2902

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1981-82	9.12+100 ----- 100	= 1.0912 per capita income ratio		1.0912	
	.21+100 ----- 100	= 1.0021 population ratio	x	1.0021 -----	x
					<u>1.0935</u>
					Rate for FY 1981-82
					1.4108
1982-83	6.79+100 ----- 100	= 1.0679 per capita income ratio		1.0679	
	4.13+100 ----- 100	= 1.0413 population ratio	x	1.0413 -----	x
					<u>1.1120</u>
					Rate for FY 1982-83
					1.5688
1983-84	2.35+100 ----- 100	= 1.0235 per capita income ratio		1.0235	
	4.56+100 ----- 100	= 1.0456 population ratio	x	1.0456 -----	x
					<u>1.0702</u>
					Rate for FY 1983-84
					1.6789
1984-85	4.74+100 ----- 100	= 1.0474 CPI change		1.0474	
	-.46+100 ----- 100	= .9954 population ratio	x	0.9954 -----	x
					<u>1.0426</u>
					Rate for FY 1984-85
					1.7504

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1985-86	3.74+100				
	-----	= 1.0374 CPI change		1.0374	
	100				
	.81+100				
	-----	= 1.0081 population ratio	x	1.0081	
	100			-----	x
					<u>1.0458</u>
	Rate for FY 1985-86				1.8306
1986-87	3.35+100				
	-----	= 1.0335 California Per Capita Income chan		1.0335	
	100				
	3.84+100				
	-----	= 1.0384 population ratio - City	x	1.0384	
	100			-----	x
					<u>1.0732</u>
	Rate for FY 1986-87				1.9645
1987-88	3.47+100				
	-----	= 1.0347 California Per Capita Income chan		1.0347	
	100				
	5.24+100				
	-----	= 1.0524 population ratio - City	x	1.0524	
	100			-----	x
					<u>1.0889</u>
	Rate for FY 1987-88				2.1392
1988-89	4.66+100				
	-----	= 1.0466 California Per Capita Income chan		1.0466	
	100				
	1.92+100				
	-----	= 1.0192 population ratio - City	x	1.0192	
	100			-----	x
					<u>1.0667</u>
	Rate for FY 1988-89				2.2819

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1989-90	5.19+100				
	-----	= 1.0519 California Per Capita Income chan	1.0519		
	100				
	3.05+100				
	-----	= 1.0305 population ratio - City	x	1.0305	
	100			-----	x
					<u>1.0840</u>
	Rate for FY 1989-90				2.4735
1990-91	4.21+100				
	-----	= 1.0421 California Per Capita Income chan	1.0421		
	100				
	12.92+100				
	-----	= 1.1292 population ratio - City	x	1.1292	
	100			-----	x
					<u>1.1767</u>
	Rate for FY 1990-91				2.910713
1991-92	4.14+100				
	-----	= 1.0414 California Per Capita Income chan	1.0414		
	100				
	4.38+100				
	-----	= 1.0438 population ratio - City	x	1.0438	
	100			-----	x
					<u>1.0870</u>
	Rate for FY 1991-92				3.1640
1992-93	-.64+100				
	-----	= 0.9936 California Per Capita Income chan	0.9936		
	100				
	1.96+100				
	-----	= 1.0196 population ratio - County	x	1.0196	
	100			-----	x
					<u>1.0131</u>
	Rate for FY 1992-93				3.2054

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1993-94	2.72+100				
	-----	= 1.0272 California Per Capita Income chan	1.0272		
	100				
	2.22+100				
	-----	= 1.0222 population ratio - City	x	1.0222	
	100			-----	x
					<u>1.0500</u>
	Rate for FY 1993-94				3.3656
1994-95	.71+100				
	-----	= 1.0071 California Per Capita Income chan	1.0071		
	100				
	1.36+100				
	-----	= 1.0136 population ratio - County	x	1.0136	
	100			-----	x
					<u>1.0208</u>
	Rate for FY 1994-95				3.4356
1995-96	4.72+100				
	-----	= 1.0472 California Per Capita Income chan	1.0472		
	100				
	1.92+100				
	-----	= 1.0192 population ratio - City	x	1.0192	
	100			-----	x
					<u>1.0673</u>
	Rate for FY 1995-96				3.6669
1996-97	4.67+100				
	-----	= 1.0467 California Per Capita Income chan	1.0467		
	100				
	-0.40+100				
	-----	= 0.9960 population ratio - City	x	0.9960	
	100			-----	x
					<u>1.0425</u>
	Rate for FY 1996-97				3.8228

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1997-98	4.67+100				
	-----	= 1.0467 California Per Capita Income chan	1.0467		
	100				
	1.34+100				
	-----	= 1.0134 population ratio - City	x	1.0134	
	100			-----	x
					<u>1.0607</u>
	Rate for FY 1997-98				4.0549
1998-99	4.15+100				
	-----	= 1.0415 California Per Capita Income chan	1.0415		
	100				
	1.98+100				
	-----	= 1.0198 population ratio - County	x	1.0198	
	100			-----	x
					<u>1.0621</u>
	Rate for FY 1998-99				4.3068
1999-2000	4.53+100				
	-----	= 1.0453 California Per Capita Income chan	1.0453		
	100				
	1.077+100				
	-----	= 1.0077 population ratio - County	x	1.0077	
	100			-----	x
					<u>1.0533</u>
	Rate for FY 1999-2000				4.5366
2000-2001	4.91+100				
	-----	= 1.0491 California Per Capita Income chan	1.0491		
	100				
	1.150+100				
	-----	= 1.0150 population ratio - County	x	1.0115	
	100			-----	x
					<u>1.0612</u>
	Rate for FY 2000-2001				4.8141

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2001-2002	7.82+100			
	-----	= 1.0782 California Per Capita Income chan	1.0782	
	100			
	-1.200+100			
	-----	= 0.9880 population ratio - County x	0.9880	
	100		----- x	<u>1.0653</u>
	Rate for FY 2001-2002			5.1283
2002-2003	-1.27+100			
	-----	= .9873 California Per Capita Income chang	0.9873	
	100			
	.26+100			
	-----	= 1.0026 population ratio - County x	1.0026	
	100		----- x	<u>0.9899</u>
	Rate for FY 2002-2003			5.0763
2003-2004	2.31+100			
	-----	= 1.0231 California Per Capita Income chan;	1.0231	
	100			
	.50+100			
	-----	= 1.0050 population ratio - County x	1.0050	
	100		----- x	<u>1.0282</u>
	Rate for FY 2003-2004			5.2195
2004-2005	3.28+100			
	-----	= 1.0328 California Per Capita Income chan;	1.0328	
	100			
	1.14+100			
	-----	= 1.0114 population ratio - County x	1.0114	
	100		----- x	<u>1.0446</u>
	Rate for FY 2004-2005			5.4522

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2005-2006	5.26+100			
	-----	=1.0526 California Per Capita Income chan;	1.0526	
	100			
	1.22+100			
	-----	= 1.0122 population ratio - County	x	1.0122
	100		----- x	<u>1.0654</u>
	Rate for FY 2005-2006			5.8090
2006-2007	3.96+100			
	-----	=1.0396 California Per Capita Income chan;	1.0396	
	100			
	0.73+100			
	-----	= 1.0073 population ratio - County	x	1.0073
	100		----- x	<u>1.0472</u>
	Rate for FY 2006-2007			6.0831
2007-2008	4.42+100			
	-----	=1.0442 California Per Capita Income chan;	1.0442	
	100			
	0.69+100			
	-----	= 1.0069 population ratio - County	x	1.0069
	100		----- x	<u>1.0514</u>
	Rate for FY 2007-2008			6.3958
2008-2009	4.29+100			
	-----	=1.0429 California Per Capita Income chan;	1.0429	
	100			
	1.01+100			
	-----	= 1.0101 population ratio - City	x	1.0101
	100		----- x	<u>1.0534</u>
	Rate for FY 2008-2009			6.7375

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C. Data for Section B Formulas:

1979-80	CPI Change	10.17 %
	Population Change	2.03 %
1980-81	Per Capita Income Change	12.11 %
	Population Change	2.38 %
1981-82	Per Capita Income Change	9.12 %
	Population Change	0.21 %
1982-83	Per Capita Income Change	6.79 %
	Population Change	4.13 %
1983-84	Per Capita Income Change	2.35 %
	Population Change	4.56 %
1984-85	CPI Change	4.74 %
	Population Change	-0.46 %
1985-86	CPI Change	3.74 %
	Population Change	0.81 %
1986-87	California Per Capita Income	3.35 %
	Population Change - City	3.84 %
1987-88	California Per Capita Income	3.47 %
	Population Change - City	5.24 %
1988-89	California Per Capita Income	4.66 %
	Population Change - City	1.92 %
1989-90	California Per Capita Income	5.19 %
	Population Change - City	3.05 %
1990-91	California Per Capita Income	4.21 %
	Population Change - City	12.92 %
1991-92	California Per Capita Income	4.14 %
	Population Change - City	4.38 %
1992-93	California Per Capita Income	-0.64 %
	Population Change - County	1.96 %

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1993-94	California Per Capita Income	2.72 %
	Population Change - City	2.22 %
1994-95	California Per Capita Income	0.71 %
	Population Change - County	1.36 %
1995-96	California Per Capita Income	4.72 %
	Population Change - City	1.92 %
1996-97	California Per Capita Income	4.67 %
	Population Change - City	-0.4 %
1997-98	California Per Capita Income	4.67 %
	Population Change - City	1.34 %
1998-99	California Per Capita Income	4.15 %
	Population Change - County	1.98 %
1999-00	California Per Capita Income	4.53 %
	Population Change - County	0.77 %
2000-01	California Per Capita Income	4.91 %
	Population Change - County	1.15 %
2001-02	California Per Capita Income	7.82 %
	Population Change - County	-1.2 %
2002-03	California Per Capita Income	-1.27 %
	Population Change - County	0.26 %
2003-04	California Per Capita Income	2.31 %
	Population Change - County	0.5 %
2004-05	California Per Capita Income	3.28 %
	Population Change - County	1.14 %
2005-06	California Per Capita Income	5.26 %
	Population Change - County	1.22 %
2006-07	California Per Capita Income	3.96 %
	Population Change - County	0.73 %
2007-08	California Per Capita Income	4.42 %
	Population Change - County	0.69 %
2008-09	California Per Capita Income	4.29 %
	Population Change - City	1.01 %

Appropriations Limit
Base Year 1978-79

Funds	APPROP- RIATIONS	ADD: TRANSFERS	LESS: EXEMPT APPROP.	LESS: COST OF SERVICE	APPROPRIA- TIONS SUBJECT TO LIMITATIONS
General	\$4,928,209	\$1,313,030	(\$869,291)	(\$771,885)	\$4,600,063
Civic Center	129,549	0	0	0	129,549
Capital Development	19,075	0	0	(19,075)	0
Growth Management	23,500	0	(23,500)	0	0
Water Reservoir	808,000	0	(808,000)	0	0
City Hall Renovation	37,610	0	(37,610)	0	0
Federal Land & Water	90,816	0	(90,816)	0	0
State Park & Recreation	195,212	0	(195,212)	0	0
CETA VI	133,917	0	(133,917)	0	0
Comm Dev Blk Grant	395,000	0	(395,000)	0	0
Industrial Development	91,804	0	(91,804)	0	0
CETA II	45,953	0	(45,953)	0	0
Urban Needs Grant	10,514	0	(10,514)	0	0
Beautification	1,568	0	(1,568)	0	0
Lompoc Library	190,937	0	(9,300)	(7,550)	174,087
Village Library	20,700	0	(900)	(500)	19,300
	<u>\$7,122,364</u>	<u>\$1,313,030</u>	<u>(\$2,713,385)</u>	<u>(\$799,010)</u>	<u>\$4,922,999</u>
(Less) Retirement					<u>(412,273)</u>
BASE YEAR APPROPRIATIONS (FY 1978-79)					<u>\$4,510,726</u>

Resolution 5480(08)

City of Lompoc
Gann Calculation
Percentage Change In Population

Date of Pop Est	Calculation for the Fiscal Year	City Population			County Population			Calculation Used	
		Beginning Population	Ending Population	% of Change	Beginning Population	Ending Population	% of Change	Government Entity	Amount
1/1/1986	FY 86-87	26,935	27,969	3.84%	317,219	324,736	2.37%	City	3.84%
1/1/1987	FY 87-88	27,969	29,434	5.24%	324,736	329,698	1.53%	City	5.24%
1/1/1988	FY 88-89	29,434	29,999	1.92%	329,698	332,162	0.75%	City	1.92%
1/1/1989	FY 89-90	29,999	30,914	3.05%	332,162	336,687	1.36%	City	3.05%
1/1/1990	FY 90-91	30,914	34,909	12.92%	336,687	357,746	6.25%	City	12.92%
1/1/1991	FY 91-92	34,909	36,437	4.38%	357,746	363,588	1.63%	City	4.38%
1/1/1992	FY 92-93	36,437	36,637	0.55%	363,588	370,698	1.96%	County	1.96%
1/1/1993	FY 93-94	36,637	37,452	2.22%	370,698	373,925	0.87%	City	2.22%
1/1/1994	FY 94-95	37,452	37,754	0.81%	373,925	379,011	1.36%	County	1.36%
1/1/1995	FY 95-96	37,754	38,478	1.92%	379,011	385,409	1.69%	City	1.92%
1/1/1996	FY 96-97	38,478	38,325	-0.40%	385,409	383,576	-0.48%	City	-0.40%
1/1/1997	FY 97-98	38,325	38,838	1.34%	383,576	387,529	1.03%	City	1.34%
1/1/1998	FY 98-99	38,838	39,488	1.67%	387,529	395,218	1.98%	County	1.98%
1/1/1999	FY 99-00	39,488	39,696	0.53%	395,218	398,260	0.77%	County	0.77%
1/1/2000	FY 00-01	39,696	40,082	0.97%	398,260	402,834	1.15%	County	1.15%
1/1/2001	FY 01-02	40,082	39,313	-1.92%	402,834	397,984	-1.20%	County	-1.20%
1/1/2002	FY 02-03	39,313	38,844	-1.19%	397,984	399,020	0.26%	County	0.26%
1/1/2003	FY 03-04	38,844	38,701	-0.37%	399,020	401,018	0.50%	County	0.50%
1/1/2004	FY 04-05	38,701	38,904	0.52%	401,018	405,583	1.14%	County	1.14%
1/1/2005	FY 05-06	38,904	39,099	0.50%	405,583	410,542	1.22%	County	1.22%
1/1/2006	FY 06-07	39,099	38,815	-0.73%	410,542	413,540	0.73%	County	0.73%
1/1/2007	FY 07-08	38,815	38,665	-0.39%	413,540	416,391	0.69%	County	0.69%
1/1/2008	FY 08-09	38,665	39,055	1.01%	416,391	420,541	1.00%	City	1.01%

**GANN CALCULATION INFORMATION
FOR 2008-09 CALCULATION**

Transfer in Financial Responsibility from County of Santa Barbara		Actual	Budgeted
To City of Lompoc:		<u>2007-2008</u>	<u>2008-2009</u>
1)	ANIMAL CONTROL SERVICES (Account Number 18900-53415) Budgeted line item in Police Department	\$220,390	\$231,410
2)	MENTAL HEALTH ASSESSMENT (5150) (Account Number 11000-53434) From contract with County of Santa Barbara	16,189	16,999
	TOTAL	236,579	248,409