

# ***Lompoc City Council Agenda Item***



**City Council Meeting Date:** March 18, 2008

**TO:** Gary P. Keefe, City Administrator

**FROM:** David Finley Community Development Program Manager  
d\_finley@ci.lompoc.ca.us

**SUBJECT:** Approval of FY 2008-2009 Human Services Funding Allocations

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## **RECOMMENDATIONS:**

That City Council:

- 1) Approve the FY 2008-09 Human Services funding allocations; and
- 2) Authorize the City Administrator or his designee to sign Memorandum of Understanding (MOU's) with the Human Services agencies to distribute these funds.

## **DISCUSSION:**

This year, the City made available \$158,878 in Human Services funding to local non-profit agencies serving the Lompoc community. The deadline to submit applications to the City for funding was December 14, 2007. Twenty-three (23) applications requesting \$307,696 were received and were forwarded to the Human Services Commission for review. The Commission conducted 30-minute interviews of each agency during the weeks of February 4-19, 2008.

The Commission met on March 3, 2008 to deliberate on allocations to each agency. The Commission's recommendations for City Council's review and approval are shown in Attachment 1. Attachment 2 shows conditions the Human Services Commission recommends be met prior to funds being disbursed for expenses. The Commission also conducts site visits of each Human Services program the City funds during the year.

A brief description of each program is shown in Attachment 3.

**SUMMARY**

In summary, staff is requesting that City Council approve the FY 2008-2009 Human Service funding allocations and authorize the City Administrator or his designee to sign Memorandum of Understanding (MOU's) with the Human Services agencies to distribute these funds.



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David W. Finley, Community Development Program Manager

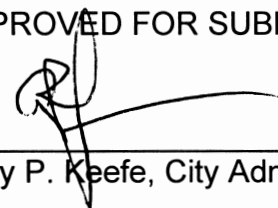
APPROVED FOR SUBMITTAL TO THE CITY ADMINISTRATOR:



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Arleen T. Pelster, AICP, Community Development Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:



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Gary P. Keefe, City Administrator

**Attachments:**

1. FY 2008-09 Funding Recommendations
2. Human Services Grant Conditions
3. Brief Description of Programs Recommended for Funding

**CITY OF LOMPOC**  
**FY 2008 - 2009**  
**FINAL RECOMMENDED ALLOCATIONS**

ATTACHMENT 1

**Human Services Program Applications**

- 1 Boys & Girls Club- Drop-in Scholarships
- 2 Casa Esperanza - Bringing Our Community Home
- 3 Catholic Charities- Community Services
- 4 Catholic Charities- Food Distribution Services
- 5 CASA
- 6 City of Lompoc P,R & UF - Summer Drop-In Playground Program
- 7 Community Action Commission- Senior Nutrition
- 8 Community Partners in Caring- Faith In Action
- 9 Domestic Violence Solutions- Lompoc Emergency Shelter
- 10 Family Service Agency- 211/Hotline Program
- 11 Family Service Agency- Homemaker
- 12 Family Service Agency- Lompoc Family Resource Center
- 13 Food Bank of Santa Barbara County - Food Distribution Program
- 14 Good Samaritan Shelter Inc - Recovery Way Home
- 15 Lompoc Family YMCA - Before and After School Program
- 16 LHCDC- Bridgehouse
- 17 LHCDC- Marks House
- 18 Lompoc Valley Community Youth Center- Lompoc Target Teen Prog
- 19 Lompoc Valley Police Activities League - Boxing
- 20 North County Rape Crisis and Child Protection Center
- 21 Santa Barbara CO Dist Attny Office - Sexual Assault Response Team
- 22 Valley Haven Senior Day Care Center - Program
- 23 Transitions - Lompoc Drop-In Center
- 24 Reserve

	Requested	Allocated
	\$30,000	\$16,200
	\$15,000	\$4,500
	\$20,000	\$14,400
	\$20,000	\$16,680
	\$10,000	\$4,175
	\$37,509	\$9,020
	\$18,000	\$12,200
	\$5,454	\$3,500
	\$20,000	\$13,800
	\$27,833	\$5,760
	\$6,500	\$5,060
	\$10,600	\$8,000
	\$15,000	\$7,100
	\$10,000	\$3,376
	\$3,000	\$1,800
	\$5,000	\$3,500
	\$4,000	\$3,200
	\$2,000	\$760
	\$9,800	\$2,815
	\$20,000	\$12,116
	\$9,000	\$4,616
	\$3,800	\$2,220
	\$5,200	\$4,080
<b>TOTAL:</b>	<b>\$307,696</b>	<b>\$158,878</b>

**ATTACHMENT 2**

**Human Services Grant Conditions**

Agency	Amount Recommended	Condition on Grant
Lompoc Valley Youth Center	\$760	Funding to be used for utilities

**ATTACHMENT 3**

1. Boys & Girls Club/Drop-In Scholarships. Provide children with drop-in after-school center scholarships to play, work on homework, and receive snacks in a safe environment.
2. Casa Esperanza: Enhance the quality of life for all county residents as chronic homelessness is eradicated through a focus on services, treatment, supportive housing and healthy relationships for all chronically homeless people.
3. Catholic Charities/Community Services. Provide social services, case management, food vouchers, budget counseling, and referral assistance to clients.
4. Catholic Charities/Food Distribution. Provide 3-4 day supply of canned goods and other food items to clients.
5. City of Lompoc Parks & Recreation/Summer Drop-In Program: Provide supervised community-based recreational activities for children, at little or no cost.
6. Community Action Commission/Senior Nutrition. Provide nutritious, hot meals for seniors.
7. Community Partners In Caring. Provide a variety of services such as respite care, meal prep, shopping, light housekeeping, etc. to senior citizens.
8. Court Appointed Special Advocates (CASA). Provide youth with a trained volunteer to advocate for each child in the courts ensure they receive a safe, permanent nurturing home.
9. Domestic Violence Solutions – Lompoc Emergency Shelter. Provide shelter for a woman or child fleeing domestic violence.
10. Family Service Agency - 211 Helpline. Provide counseling, crisis intervention, information, referral, education and/or crisis prevention.
11. Family Service Agency – Family Resource Center. Provide support services to students and their families.
12. Family Service Agency - Lompoc Homemaker. Provide cleaning, laundry or errand assistance for senior citizens.
13. Foodbank of Santa Barbara County. Provide food and grocery items to local programs and food pantries.
14. Good Samaritan Services - Recovery Way Home – Provide childcare for children 60 days and older for mothers enrolled in their Lompoc program.

15. Lompoc Family YMCA – Before and After School Program: Provide childcare, before and after school programs for school age youth.
16. Lompoc Housing and Community Development Corporation (LHCDC) - Bridgehouse Shelter. Provide shelter at the 56-bed Bridgehouse shelter that will benefit homeless persons.
17. Lompoc Housing and Community Development Corporation (LHCDC)/Marks House Transitional Shelter. Provide transitional housing assistance at the 19-bed Marks House to homeless families.
18. Lompoc Valley Community Youth Center. Provide youth with an after-school program offers tutoring, homework help, computer training and job search training.
19. Lompoc Valley Police Activities League – Boxing: Provide gym and boxing training center for youth to stay away from gangs, drugs and to have a safe haven off the streets.
20. North County Rape Crisis and Child Protection Center. Provide services such as accompaniment, advocacy, counseling, follow-up, referral, self-defense, and Child Safe awareness programs
21. Santa Barbara Rape Crisis Center - Sexual Assault Response Team. Provide emergency response, counseling, and advocacy to persons who have experienced sexual violence.
22. Transitions Mental Health. Provide persons with meals, information on psychiatric services, vocational services, and other community resources.
23. Valley Haven/Senior Day Care. Provide a senior day care program to clients and respite care to caregivers.