

RESOLUTION NO. 5573(09)

**A Resolution Of The Council of the City of Lompoc
County of Santa Barbara, State of California
Adopting a Municipal Budget for Fiscal Years 2009-2011**

WHEREAS, the City Administrator has submitted the proposed municipal budget for Maintenance and Operations, including capital improvements, for fiscal years 2009-11, commencing on July 1, 2009; and

WHEREAS, Article XIID of the California Constitution, as added by Proposition 218, contains certain substantive requirements applicable to property-related fees and charges; and

WHEREAS, the City has endeavored to analyze its water, wastewater, and solid waste fees and charges to assure that, to the extent they may be deemed to be property-related fees and charges subject to Proposition 218, such fees and charges have been structured to comply with its substantive requirements.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC RESOLVES THAT:

SECTION 1. The Maintenance and Operations budget for fiscal years 2009-2011 is hereby appropriated as recommended at the City Council meeting of July 11, 2009.

SECTION 2. All encumbrances as of June 30, 2009, as represented by outstanding purchase orders, contracts, or project encumbrances approved by the City Administrator, are authorized to be carried forward into the 2009-11 budget.

SECTION 3. The City, in its rate structure for water, wastewater, and solid waste utilities, complies with the substantive requirements of Proposition 218 relating to property-related fees and charges.

SECTION 4. The City Administrator is authorized to take all necessary actions to implement the provisions of the budget as adopted on this date.

SECTION 5. Transfers to the General Fund from the Electric Fund will continue to be based on the Utility Rate of Return formula. Transfers to the General Fund from the Water, Wastewater, and Solid Waste Funds will continue based on a cost of service methodology.

SECTION 6. This Resolution is effective on the day of its adoption.

The foregoing Resolution was proposed by Councilmember _____, seconded by

Councilmember _____, and duly passed and adopted by the Council of the City of Lompoc at its regular meeting on _____, 2009, by the following vote:

AYE: Councilmember(s):

NO: Councilmember(s):

Dick DeWees, Mayor
City of Lompoc

ATTEST:

Donna N. Terrones
City Clerk, City of Lompoc