

Lompoc City Council Agenda Item

**City Council Meeting Date:** July 11, 2009

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Laurel M. Barcelona, City Administrator

**Subject:** REVIEW AND ADOPTION OF THE 2009-2011 BIENNIAL BUDGET

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**RECOMMENDATION:**

That the City Council:

1. Review the recommendations of the City Administrator for the 2009-2011 Biennial Budget; and
2. Provide any desired direction to Staff; and
3. Approve Resolution No. 5573(09) Adopting the Municipal Budget for Fiscal Years 2009-2011; or
4. Adjourn the meeting to 6:00 p.m. Tuesday, July 14, 2009 for further review and consideration.

**BACKGROUND:**

The proposed 2009-2011 Biennial Budget presents Staff's best efforts at planning for the activities of the City of Lompoc over the next two years, based on the Council's goals as previously established and directed at the Council goal-setting hearings of January 30 and 31; the regular scheduled Council mid-budget presentation of April 21; and the Council Budget Special Meetings of May 7 and 8.

The budget transmittal message is bound into the front of the budget and presents a comprehensive overview of the budget and its major expenditures. Each major budget center presents Goals and Objectives and a Narrative that more fully explains the expenditures and activities to be performed through that budget center.

Respectfully submitted,

Laurel M. Barcelona  
City Administrator

Attachment: [Resolution No. 5573\(09\)](#)